

Sports Authority of India

Jawaharlal Nehru Stadium
New Delhi, 110003
June 02, 2023

Record of discussion of the meeting of Divisional Heads and Regional Heads held on 29 & 30 May, 2023 at Dr. Karni Singh Shooting Ranges, New Delhi under the chairmanship of Sh. Sandip Pradhan, Director General, Sports Authority of India.

- The meeting of Divisional Heads and Regional Heads was held on 29th & 30th May, 2023 at Dr. Karni Singh Shooting Ranges, New Delhi. The list of participants is annexed at Annexure A.
- DG, SAI welcomed all the participants and elaborated on the importance of the meeting w.r.t the implementation of various SAI schemes & redefining the role of SAI in the current scenario. He further stressed upon the need for the capacity building of young officers for better resource utilisation and management.
- It was discussed that the nature of the work of Regional Centres has increased multifold specially in the areas of achieving excellence in sports to creation of culture of sports; conducting events to performance monitoring; and collaboration with stakeholders such as State Governments, Corporates, etc.
- Presentations were given by Regional Heads on various matters with notable points as follows:

➤ **Challenges in Talent Identification in selection of NCOE /STC athletes**

- i. NCSSR to form a working group to work out the roadmap for supplements for Junior Group athletes.

Action by: NCSSR (31st August)

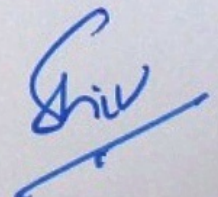
- ii. HPDs and HPMs (SAI) of each discipline to assess the training pattern of their sports discipline in SAI Training Centres (STCs) and National Centres of Excellence (NCOEs) of SAI in order to avoid overtraining and to bring uniformity.

HPMs (SAI) must closely monitor the training plan of all NCOEs & STCs. They should not be involved in training of athletes at their place of posting.

Action by: Operations Division (30th June)

- iii. Efforts to be made by Regional Heads in order to get CSR partners to meet the additional expenses like education, special food supplements and scholarships for athletes, etc. in accordance with the existing policy of SAI on CSR.

Action by: Concerned RD



- iv. Khelo India to have schedule for selection camps that may be evolved based on consultation with HPDs/HPMs for NCOEs.

Action by: Khelo India Division

- v. The Coaches in SAI to send the list of talented athletes for further review of TIDC for inclusion in NCOEs. Towards this, they may be treated as member of Talent Screening Committee (TSC) and access to the portal for sending these entries may be developed by IT Division to ensure that manual intervention is avoided.

Action by: Khelo India Division & IT Division (30th September)

- vi. A pool of Coaches to be identified for respective sports discipline for scouting talent from various competitions and training camps for induction into STCs and NCOEs.

Action by: Khelo India Division & Operations Division

- vii. RDs to choose one game from NCOE on pilot basis and identify 8-10 feeder centres amongst STCs/other centres. Further, a Coach may be designated to sensitize these feeder centres with respect to the training program, etc.

Action by: Concerned RD

➤ **Monitoring and Evaluation Mechanism of Regional Centres/Academic Institutions, Coaches & Athletes**

- i. Constitution of a committee under the chairmanship of Secretary, SAI with ED/DD (Operations), RD Bhopal and RD Gandhinagar as members for reviewing of existing monitoring templates and merging all to make a single monthly, quarterly and annual format.

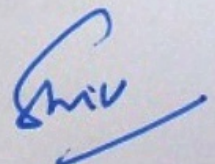
Action by: Secretary, SAI (30th June)

- ii. Regional Heads/Heads of Academic Institutions shall only write letters for all communication between Regional Centres and SAI Head Office. In case of communication from SAI Head Office to Regional Centres, the Divisional Heads or authorized representative (not below the rank of Assistant Director) shall only write the letters.

Action by: Concerned RD & Divisional Heads

- iii. Monthly and quarterly review meetings (in virtual mode) of all RDs will be conducted by DG SAI.

Action by: Operations Division



- iv. Constitution of a standing committee to review the best practices & activities of any of the regional centres and provide roadmap for replicating the same in other centres as well.

Action by: Operations Division (15th June)

- v. The monitoring mechanism for Coaches to be developed and integrated with the APAR.

Action by: NS NIS Patiala & Coaching Division (31st August)

- vi. Courses for upskilling/upgradation of SAI Coaches and Administrators to be funded and supported by SAI.

Action by: CD & T Division & NS NIS Patiala

➤ **Challenges/Suggestions in the implementation of Khelo India and Fit India**

- i. Escalation Mechanism from Regional Centre to SAI Head Office may be established to take up the various pending matters/issues.

Action by: Concerned RD

- ii. Preparation of calendar for all events of Khelo India and Fit India

Action by: Khelo India/Fit India Division

- iii. State Level Monitoring Committee may be constituted with the approval of Secretary (Sports) in accordance with the provisions laid down in the Gazette Notification of the Khelo India Scheme.

Action by: Khelo India Division

➤ **Utilization of resources /Revenue Generation**

- i. RDs/Stadia to advertise and float RFPs for outsourcing of FOP & Non-FOP areas. In case the tendering fails for more than two instances, then options like BOOT (Build, Own, Operate and Transfer) may be explored after due approval. All RFPs to be floated by 31st July 2023.

Action by: Strategic Planning Division (31st July)

- ii. Efforts to be made for scoping of training camps of government/private organizations in HATC Shillaroo, Lucknow and Bhopal. A proposal to this effect may be given by NS NIS Patiala, NCOE Lucknow and NCOE Bhopal on rates, etc.

Action by: Operations Division

➤ **Use of Information technology – Challenges with respect to NSRS and AMS**

- i. Integrate the existing AMS software being used by various centres with NSRS.

Action by: IT Division (31st October)

- ii. One official at each centre to be identified as nodal officer, for all NSRS related issues and development, who shall give inputs to the committee constituted under the chairmanship of ED Bengaluru.

Action by: Operation Division (20th June)

➤ **Role of level based Coaching Program/Standardization of framework on Coach Education and Development**

- i. Secretary SAI to explore the possibility of having interns at each centres with stipend. The draft policy thereby shall be placed before GB for approval.

Action by: Secretary, SAI (31st July)

- ii. Sports Science protocols for talent identification & development and NSRS to be an integral part of the curriculum for Diploma trainees.

Action by: NSNIS Patiala (31st July)

- iii. Training of teaching faculties at all levels should be conducted by NS NIS Patiala. Level based Coach education programs for SAI Coaches to be rolled out. Roadmap to be submitted by NS NIS Patiala by 30th June.

Action by: NSNIS Patiala

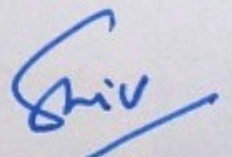
➤ **Formal education of selected athlete and rehabilitation of weeded out athletes**

- i. Efforts to be made for sensitization of weeded out athletes and get them enrolled for courses running in Patiala, Bengaluru, Kolkata and Trivandrum. The best practices should be studied and pilot study to be done by RDs of these centres. One program by each of the these RDs should be rolled out within the next 6 months.

Action by: Concerned RD

- ii. Further, it was also decided to revive the holistic athlete education program which was earlier run during Covid. On a pilot basis, same should be launched within one month in NCOE Lucknow.

Action by: Sr. ED, NCOE Lucknow



- iii. Efforts to be made for employment tie-ups with State Governments/PSUs, etc. Sr. ED (NCOE Lucknow) to lead the initiative on a pilot basis.

Action by: Sr. ED (NCOE Lucknow)

- iv. Explore educational tie-ups for vocational education of athletes to have positive sports experience (NCOE Lucknow as lead) while for UGC/CBSE/State Boards/etc. to be sensitized for the same as well (LNCPE Trivandrum as Lead).

Action by: Sr. ED (NCOE Lucknow)/Principal, LNCPE

➤ Overview of TOPS& TEAMS

- i. Camps to be held only in accredited centres which shall be notified by DDG (TEAMS)/CEO (TOPS). Any deviation to the same shall be approved at the level of DG SAI only.

Action by: TOPS/TEAMS Division

- ii. Orientation program of campers may be held for sensitization of the campers at the starting of the camp. The program to include workshops/awareness programs on prevention of sexual harassment, anti-doping, provisions of POCSO Act, women safety, and facilities available at the campus, etc. Curriculum for the same may be developed by NS NIS Patiala within 45 days.

Action by: Concerned RD for orientation program & NS NIS Patiala/CEO (TOPS) for designing of the curriculum.

- iii. Weekly meeting of TOPS with NSFs may also be attended by Incharge of Camps at National Coaching Camp sites.

Action by: TOPS/TEAMS Division & Concerned RD

- iv. Process may be expedited for procurement/arrangement of facilities to the athletes in National Coaching Camps for preparation towards Asian Games/Olympic Games.

Action by: Concerned RD

➤ Way forward for National Centre for Sports Science and Research (NCSSR)

- i. Combined monitoring of implementation of Sports Science protocols be done by Operations Division and NCSSR.

Weekly meeting of Coaches and Sports Science Staff may be conducted at the level of the RD.

Action by: NCSSR & Operations Division

- ii. The standardization of Sports Science protocol and SOP may be provided in order to bring uniformity.

Action by: NCSSR

- iii. Layout planning related to Sports Science including allocation of chambers shall be approved by Director (I/c) NCSSR on the basis of functional requirement.

Action by: Concerned RD&NCSSR

➤ **Overview of Finance:**

- i. Inventory Management system to be implemented by 31.03.24.

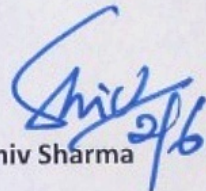
Action by: Finance Division

- ii. Online accounting system to be implemented by 31.03.24.

Action by: Finance Division

- The matter of release of fund mechanism for maintenance and capital works to CPWD was also discussed. It was observed that there is a need to have a concrete solution/policy for the release of funds to CPWD.
- Following issues were also raised by the RDs during the discussion:
 - i. Lack of human resources in the regional centres vis-à-vis expectation of the Head Office on various issues
 - ii. Slow progress of infrastructural works
 - iii. Pending UCs from States/UTs
 - iv. Lack of HPDs at SAI NCOEs
- DG, SAI enumerated that special focus may be laid on the following aspects and towards the same CSR initiatives should be explored by RDs so that the above objectives can be achieved.
 - i. Utilization of Sports Science for enhancement of athlete's performance
 - ii. Effective digitalization of all processes in SAI
 - iii. Defining KRAs at all levels and monitoring mechanism
 - iv. Coach education and capacity building of the Officers
- Further, the Secretary (Sports), MYAS emphasized on the following aspects:
 - Digitalization of all processes in SAI leading to customized dashboards for senior dignitaries wherein pendency and status can be reflected on real time basis.

- Timely submission of UCs may be done enabling settlement of advances issued and subsequent release of funds. The same may be reflected on the dashboard.
- Safety of female athletes may be ensured and all possible efforts may be undertaken to prevent any unforeseen incidents.
- Engagement with State Governments may be enhanced so that the efforts are concentrated towards the common goal for development of sports.
- It was also decided to monitor progress in each of the area on monthly basis. The above will also form part of the KRA of each division and to be evaluated in APAR.
- Meeting ended with a vote of thanks to the chair.


Shiv Sharma

Deputy Director General

The list of participants for the Divisional & Regional Heads meeting is as follows:

- | | | |
|-----|-------------------------------|---------------------------|
| 1. | Sh. Vishnu Kant Tiwari | - Secretary |
| 2. | Ms. Ekta Vishnoi | - DDG |
| 3. | Sh. Shiv Sharma | - DDG |
| 4. | Sh. Sanjay Saraswat | - DDG/ Sr ED |
| 5. | Dr. G. Kishore | - Principal, LNCPE |
| 6. | Col. R S Bishnoi | - Sr. Executive Director |
| 7. | Cmde. P.K Garg | - CEO |
| 8. | Ms. Lalita Sharma | - Executive Director |
| 9. | Sh. M.S. Varughese | - Executive Director |
| 10. | Dr. P. Giri Rao | - ED/OSD |
| 11. | Sh. Vineet Kumar | - Executive Director |
| 12. | Sh. Satyajit Sankrit | - Executive Director |
| 13. | Ms. Susmita R. Jyotsi | - Regional Director |
| 14. | Dr. (Brig) Bibhu Kalyan Nayak | - Director (I/c) NCSSR |
| 15. | Lt.Col. Yadvinder Singh | - Director (Infra) |
| 16. | Sh. Lianminthang | - Regional Director (I/C) |
| 17. | Sh. Manikant Sharma | - Regional Director (I/C) |
| 18. | Sh. Pandurang Chate | - Regional Director (I/C) |
| 19. | Sh. Vishnu Sudhakaran | - Regional Director (I/C) |
| 20. | Prof. Kalpana Sharma | - Director |
| 21. | Sh. Ashwini Kumar | - Director |
| 22. | Sh. D.K. Mittal | - Director |
| 23. | Sh. Naresh Kumar | - Director |
| 24. | Sh. Sandeep Rana | - Director |
| 25. | Sh. Arun Kumar Gupta | - Director |
| 26. | Sh. C. Dhandapani | - Director |
| 27. | Sh. Ramesh Chander | - Director |
| 28. | Sh. Shailendra Kumar | - Dy. Director |
| 29. | Sh. Prashant Singh | - Dy. Director |
| 30. | Dr. Wazir Singh | - HPD |
| 31. | Sh. Piyush Kr. Dubey | - HPD |
| 32. | Sh. Sanjeeva Kr. Singh | - HPD |
| 33. | Sh. Himanshu Singh | - Assistant Director |
| 34. | Sh. Param Jeet | - Assistant Director |
| 35. | Ms. Divya Singh | - Project Officer |

Annexure-II-A**List of 14 proposed Khelo India Centres (KICs)****1. West Bengal (JNVs)**

S.No.	District	Sports Discipline	Name of the Centre
1	Alipurduar	Kabaddi	Jawahar Navodaya Vidyalaya, District Alipurduar
2	Birbhum	Kho-Kho	Jawahar Navodaya Vidyalaya, District Birbhum
3	Dakshin Dinajpur	Football	Jawahar Navodaya Vidyalaya, Balurghat, District Dakshin Dinajpur
4	East Medinipur	Badminton	Jawahar Navodaya Vidyalaya, P.S. Mahisadal, District East Medinipur, City haldia
5	Murshidabad	Volley Ball	Jawahar Navodaya Vidyalaya, Station Road, Swarnamoyee, P.O. Berhampore, District Murshidabad
6	North 24 Parganas	Basket Ball	Jawahar Navodaya Vidyalaya, P.O. Banipur, P.S. Habra, Near Banipur Post Office
7	Paschim Burdwan	Volley Ball	Jawahar Navodaya Vidyalaya, Bidhan Nagar, Sector 2A, SSB Sarani Durgapur, District Paschim Bardhaman
8	Paschim Medinipur	Football	Jawahar Navodaya Vidyalaya, Muradanga, P.O. Vidyasagar University, City Medinipur, District Paschim Medinipur
9	Purulia	Badminton	Jawahar Navodaya Vidyalaya, District Purulia
10	South 24 Parganas	Basket Ball	Jawahar Navodaya Vidyalaya, Jibantala, District South 24 Parganas

2. Puducherry

S.No.	District	Sports Discipline	Name of the Centre
1	Puducherry	Football	Puducherry State Sports Council (Football Coaching Centre)
2	Karaikal	Badminton	Puducherry State Sports Council (Badminton Coaching Centre)

3. Dadra and Nagar Haveli & Daman and Diu

S.No.	District	Sports Discipline	Name of the Centre
1	Daman	Volleyball	Daman Sports Society, Daman
2	Karaikal	Table Tennis	Diu District Sports Council, Diu

KHELO INDIA CENTRES (KICs)

SN	State / UTs	SN	Districts	SN	Name of the Centre	Sports Discipline	Type of KICs
1	Andhra Pradesh	1	Alluri Sitharama Raju	1	DSA, Alluri Sitharama Raju Paderu	Wrestling	New
		2	Anakapalli	2	DSA, Anakapalli	Boxing	New
		3	Anantpur	3	District Sports Authority, Anantpur	Fencing	New
		4	Annamayya	4	DSA Annamayya District, Rayachoty	Fencing	New
		5	Bapatla	5	DSA, Bapatla	Fencing	New
		6	Chittoor	6	DBA, Chittoor	Fencing	New
		7	East Godavari	7	DSA, East Godavari, Rajamahendravaram	Football	New
		8	Eluru	8	District Sports Authority, Godavari	Weightlifting	New
		9	Guntur	9	DSA, Guntur	Judo	New
		10	Kakinada	10	District Sports Authority, East Godavari, Kakinada	Weightlifting	New
		11	Krishna	11	Andhra Loyola College, Vijayawada	Athletics	Converted Centre
				12	DSA, Machilipatnam	Volleyball	Converted Centre
		12	Kurnool	13	District Sports Authority, Kurnool	Swimming	New
		13	Nandyal	14	DSA, Nandyal	Athletics	New
		14	NTR	15	District Sports Authority Stadium, Krishna	Hockey	New
		15	Palnadu	16	District Sports Authority Stadium, Krishna	Weightlifting	New
		16	Parvathipuram Manyam	17	DSA Sub Centre, Narasaraopet Stadium, Guntur District	Athletics	New
		17	Prakasam	17	DSA, Parvathipuram, Manyam	Weightlifting	New
		18	Sri Potti Sriramulu Nellore	18	Dr. P. Anand DSA Mini Stadium, Ongole	Weightlifting	New
		19	Sri Sathya Sai	19	District Sports Authority, Nellore	Boxing	New
		20	Srikakulam	20	District Sports Authority, Stadium, Srikakulam	Football	New
		21	Tirupati	21	DSA Sri Sathya Sai District Puttaparthi	Judo	New
		22	Visakhapatnam	22	District Sports Authority, Stadium, Srikakulam	Athletics	New
		23	Vizianagaram	23	Govt High School (Boy)	Hockey	New
		24	West Godavari	24	KVK Kommadi, DSA Visakhapatnam	Athletics	New
		25	Y.S.R.	25	District Sports Authority, Vizianagaram	Boxing	New
				26	DSA, West Godavari, Bhimavaram	Rifle Shooting	New
				26	DSA Stadium, Kadapa	Hockey	New
2	Arunachal Pradesh	26	Anjaw	27	DSA Stadium, Kadapa	Hockey	New
				27	Badminton Hall at Govt. HS School Hawai	Badminton	New
				28	Table- Tennis at Govt. Hs School Hawai	Table Tennis	New
		27	Changlang	29	Badminton Hall at Govt. Hs. School, Bordumsa	Badminton	New
				30	Changlang District, Miao	Badminton	Converted Centre
						Football	Converted Centre
						Weightlifting	Converted Centre
				31	SetongSena Stadium HS School, Jairampur	Football	New
		28	East Kameng	32	Football Ground At Govt HS School, Seppa	Football	New
				33	Weightlifting Hall At Govt HS School Bana	Weightlifting	New
		29	East Siang	34	Athletic at Multipurpose Out Door Stadium Pasighat	Athletics	New
				35	Football General Ground Pasighat	Football	New
				36	Independent Golden Jubilee HS School, Passighat, Siang	Archery	Converted Centre
						Football	Converted Centre
						Taekwondo	Converted Centre
		30	Itanagar Capital Complex	37	Football Ground At Govt. Hs School, Model Village Naharlagum	Football	New
				38	Weightlifting Hall at Govt. HS School Itanagar	Weightlifting	New
		31	Kamle	39	Badminton Hall at Govt, HS School Raga	Badminton	New
				40	General Football Ground At Yada	Football	New
		32	Kra Daadi	41	Badminton Hall at Govt Hs Palin	Badminton	New
				42	Weightlifting Hall Govt HS Palin	Weightlifting	New
		33	Kurung Kumey	43	Badminton Indoor Hall ,Layang Sangram	Badminton	New
				44	Football Ground Gov. Hr. Sec. Upper Nyapin	Football	New
		34	Lepa Rada	45	Boxing Hall at Govt. HS School Basar	Boxing	New
				46	Football Ground at Govt. HS School Basar	Football	New
		35	Lohit	47	Football Ground Govt. Hr Sec School Tezu	Football	New
				48	Table Tennis Kalikho pul indoor Hall Tezu	Table Tennis	New
		36	Longding	49	Boxing Indoor Hall at Govt HS School longding	Boxing	New
				50	General Football Ground Longding	Football	New
		37	Lower Dibang Valley	51	Football Ground at Govt HS School Roing	Football	New
				52	Ita –Pulu Badminton Hall Roing	Badminton	New
		38	Lower Siang	53	Football Ground at Govt HS School Nari	Football	New
				54	Weightlifting Hall at Govt HS School Likabali	Weightlifting	New
		39	Lower Subansiri	55	Archery Arena At D.K Govt. Hs School Ziro	Archery	New
				56	Football Ground at govt. HS School Yazali	Football	New
		40	Namsai	57	Badminton Hall at Govt. HS. School ,Namsai	Badminton	New
				58	Football Hall at Govt. H.S School Chowkham	Football	New
		41	Pakke Kessang	59	Badminton Hall at Govt HS. School Seijosa	Badminton	New
				60	Football Ground at Govt Sec. School ,Lemmi	Football	New
		42	Papum Pare	61	Badminton Hall Govt H.S School Doimukh	Badminton	New
				62	Weightlifting Hall at Sagalee	Weightlifting	New
		43	Shi Yomi	63	Badminton Hall At Govt. H.S School ,Mechuka	Badminton	New
				64	Table Tennis at Govt. HS School ,Mechuka	Table Tennis	New
		44	Siang	65	Football Ground at Govt. H.S School ,Rumgong	Football	New
				66	Hockey Ground at Govt. HS School , Boleng	Hockey	New
		45	Tawang	67	Archery High Altitude Stadium Tawang	Archery	New
				68	Football High Altitude Stadium Tawang	Football	New
		46	Tirap	69	Boxing Community Hall ,Khonsa	Boxing	New
				70	Judo Town Hall Khonsa	Judo	New

		47	Upper Dibang Valley	71	Archery Arena At Govt. Hs School ,Anini	Archery	New
				72	Badminton Hall At Govt. HsAnini	Badminton	New
		48	Upper Siang	73	Football Ground at Govt HS School ,Yingkiong	Football	New
				74	Judo Multipurpose Hall Yingkiong	Judo	New
		49	Upper Subansiri	75	Badminton Hall at Govt HS. School Daporijio	Badminton	New
				76	Football Ground at Govt HS School Daporijio	Football	New
		50	West Kameng	77	Boxing Hall at Govt . HS School Bomila	Boxing	New
				78	Table-Tennis Multi- Sports Indoor Hall	Table Tennis	New
		51	West Siang	79	Football Gernal Ground ,Aalo	Football	New
				80	Weightlifting Hall at Sports Complex Darka	Weightlifting	New
3	Assam	52	Baksa	81	District Sports Complex, Baksa	Archery	New
				82	District Sports Complex, Baksa, Mushalpur	Boxing	New
		53	Barpeta	83	Patbausi High School Playground	Football	New
		54	Biswanath	84	Biswanath District Amaeture Boxing Association	Boxing	New
				85	Kalabari HS School	Cycling	New
		55	Bongaigaon	86	Bongaigaon Football Coaching Centre	Football	New
				87	Bongaigaon Hockey Association	Hockey	New
		56	Charaideo	88	Bampathar	Rugby	New
		57	Chirang	89	Amteka High School	Boxing	New
				90	Sidli Kashikotra H.S School	Football	New
		58	Darrang	91	Bhakatpara Bodo Sports Club	Kabaddi	New
				92	Rangamati HS School Playground	Football	New
		59	Dhemaji	93	Dhemaji Football Coaching Centre	Football	New
				94	Jonai Football Coaching Center	Football	New
		60	Dhubri	95	Agomani HS School	Football	New
				96	Sapatgram Amalgamated Academy ,Sapatgram	Football	New
		61	Dibrugarh	97	District Sports Officer, Dibrugarh	Athletics	New
				98	Multipurpose Indoor Sports Hall , Dibrugarh	Badminton	New
		62	Dima Hasao	99	District Sports Office, Dima Haso	Football	New
		63	Goalpara	100	Bardamal Football Coaching Centre	Football	New
				101	Rabha Hasong Football Coaching Centre	Football	New
		64	Golaghat	102	District Sports Officer, Golaghat	Wrestling	New
				103	Probin Gogoi Multipurpose Indoor Hall, Golaghat	Table Tennis	New
		65	Hailakandi	104	Hailakhandi Sepak Takraw Coaching Centre	Sepak Takraw	New
				105	Katichera Athletics Coaching Centre	Athletics	New
		66	Hojai	106	Hojai Stadium Ground	Football	New
				107	Lanka Sports Association Playground	Football	New
		67	Jorhat	108	Nakachari HS School Playfield	Football	New
				109	Teok High School Playfield	Football	New
		68	Kamrup	110	Dakshin Kamrup Vidyapith High School	Kho-Kho	New
				111	District Sports Office, Kamrup	Athletics	New
		69	Kamrup Metropolitan	112	Sonapur HS School	Kho-Kho	New
				113	Ulubari Boxing Club	Boxing	New
		70	Karbi Anglong	114	Howraghat HS School	Football	New
		71	Karimganj	115	Samabay High School Playground	Football	New
		72	Kokrajhar	116	Dotma HS School, Dotma	Football	New
				117	Kokrajhar Govt HS & MP School	Football	New
		73	Lakhimpur	118	Lakhimpur District Cycling Coaching Centre	Cycling	New
		74	Majuli	119	Jengraimukhi High School Playground, Kajari Gauri Sports Complex, Majuli	Athletics	New
		75	Morigaon	120	District Sports Officer, Morigaon	Football	New
		76	Nagaon	121	District Sports Office, Nagaon	Hockey	New
				122	Sangin Sangha Amilapatty Nagoan	Wrestling	New
		77	Nalbari	123	Kho-Kho Coaching Centre	Kho-Kho	New
				124	Wakimbaria HS School (in collaboration with Wakimbarakha College,Malkhedol)	Football	New
		78	Sivasagar	125	Dikhowmukh Health & Athletics Club	Weightlifting	New
				126	Rising Sun Athletics Academy, Gargaon	Athletics	New
		79	Sonitpur	127	Bihaguri Stadium	Athletics	New
				128	Tezpur District Sports Association	Hockey	New
		80	South Salmara Mancachar	129	District Sports Officer, South Salmara Mancachar	Athletics	New
		81	Tamulpur	130	District Sports Office, Tamulpur	Archery	New
				131	District Sports Officer, Tamulpur	Fencing	New
		82	Tinsukia	132	Tinsukia Commerce College ,Tinsukia	Football	New
		83	Udalguri	133	Dhaneshwar Basumatary Boxing Training Centre, Udalguri	Boxing	New
				134	Rabi Kachary Mini Stadium Harisinga	Football	New
		84	West Karbi Anglong	135	Boithalangso HS School	Athletics	New
		85	Araria	136	Collectoriate Campus	Badminton	New
		86	Aurangabad	137	Indoor Stadium, Aurangabad	Boxing	New
		87	Begusarai	138	Wanama Gauri High School, Bihar and valmiki Bauri High School, Bihar	Kabaddi	New
		88	Bhagalpur	139	RHMTB High School, Goga	Wrestling	New
		89	Bhojpur	140	Veer Kunwar Sing Stadium,Ramna Maidan	Archery	New
		90	Buxar	141	Vill PO Brahampur, Buxar	Kabaddi	New
		91	Darbhangha	142	Nehru Stadium Laheriasari	Football	New
		92	Gaya	143	Zila High School	Athletics	New
		93	Gopalganj	144	Kuwaridhi Bhore	Wrestling	New
		94	Jamui	145	Shri Krishna Singh,Stadium, Jamui	Football	New
		95	Jehanabad	146	District Khel Bhawan	Weightlifting	New
		96	Kaimur	147	Jaggiwan Stadium Bhabhua	Athletics	New
		97	Katihar	148	District Khel Bhawan	Wrestling	New
		98	Khagaria	149	Koshi College Hockey Ground, Ward-25, Koshi	Hockey	New
		99	Kishanganj	150	Khel Bhawan, Kisananj	Boxing	New

4	Bihar	100	Lakhisarai	151	Purani Bazaar Ward, Surajpur	Kho-Kho	New
		101	Madhepura	152	B.P. Mandal Indoor Stadium	Kabaddi	New
		102	Madhubani	153	District Khel Bhawan	Table Tennis	New
		103	Munger	154	Indoor Stadium	Kho-Kho	New
		104	Muzaffarpur	155	District Khel Bhawan	Wushu	New
		105	Nalanda	156	Village Kapatiya	Rugby	New
		106	Pashchim Champaran	157	High School Amain, Parasbigha	Football	New
		107	Patna	158	Patiputra Sports Complex	Sepak Takraw	New
		108	Purba Champaran	159	District Khel Bhawan	Fencing	New
		109	Rohtas	160	New Stadium, Fazalgarj	Cycling	New
		110	Saharsa	161	Khel Bhawan, Saharsha	Wrestling	New
		111	Samastipur	162	Patel Field,Samastipur	Athletics	New
		112	Saran	163	District Khel Bhawan, Saran	Wrestling	New
		113	Sheikhpura	164	District Khel Bhawan, Sheikhpura	Taekwondo	New
		114	Sitamarhi	165	D/O Narayan Shah,Thana, Sitamarahi Ward 16,Rampur Parori	Weightlifting	New
		115	Siwan	166	Village Lachhimpur PO, Seotapur	Football	New
		116	Supaul	167	Koshi High School Playgroung Birpur	Athletics	New
		117	Vaishali	168	Goraul Hockey Ground,Vaishali	Hockey	New
5	Chandigarh	118	Chandigarh	169	Punjab University Chandigarh	Badminton	Converted Centre
						Football	Converted Centre
						Gymnastics	Converted Centre
						Hockey	Converted Centre
						Kabaddi	Converted Centre
						Swimming	Converted Centre
6	Chhattisgarh	119	Balod	170	Khel Prashikshan Kendra, Dalli Rajhara Sports & Youth Welfare	Weightlifting	New
						Football	New
						Football	New
						Kabaddi	New
						Hockey	New
						Archery	New
						Archery	New
						Archery	New
						Wrestling	New
						Kabaddi	New
						Volleyball	New
						Hockey	New
						Hockey	New
						Football	New
						Archery	New
						Football	New
						Mallakhamb	New
						Badminton	New
						Weightlifting	New
						Hockey	New
						Football	New
						Football	New
						Football	New
7	Nagar Haveli and Dam	143	Daman	194	Daman Sports Society, Daman	Volleyball	New
						Boxing	Converted Centre
8	Delhi	144	Diu	196	Diu District Sports Council, Diu	Table Tennis	New
		145	East	197	East Vinod nagar Sport Complex	Athletics	New
		146	North	198	Rajiv Gandhi Sports Complex Singhu	Football	New
		147	North West	199	V S Agriculture & JEC School, Jai Bharat Academy, Khera Gari, Delhi	Hockey	Converted Centre
		148	Shahdara	200	Sports Complex GBSSS, Pehlادpur	Athletics	New
		149	West	201	S.K. V No 1 Gandhi Nagar	Gymnastics	New
				202	Mamta Modern School, Vikas Puri	Basketball	Converted Centre
9	Goa	150	North Goa	204	Peddem Sports Complex Peddem, Mapusa Goa	Hockey	New
						Football	New
10	Gujarat	152	Ahmadabad	206	Regional Coaching Centre, Khokhra	Tennis	New
		153	Amreli	207	District Sports Coaching Centre Amreli	Swimming	New
		154	Anand	208	District Sports Coaching Centre, Anand	Kho-Kho	New
		155	Aravalli	209	Surya Eklavya Sainik School, Kherancha	Athletics	New
		156	Banas Kantha	210	Shree Banaskantha District Hockey Association	Hockey	New
		157	Bhavnagar	211	Sardar Patel Sports Complex	Tennis	New
		158	Chota Udaipur	212	Eklavya Vyayam Shala, Naswadi	Archery	New
		159	Dohad	213	District Sports Coaching Centre, Devgad Baria	Hockey	New
		160	Gir Somnath	214	Shree K.K. Mori High School	Wrestling	New
		161	Jamnagar	215	Shree Satya Sai Vidhyalay, Jamnagar	Hockey	New
		162	Kachchh	216	SAG Gandhidham Sports Complex	Athletics	New
		163	Kheda	217	Aamsaran Rifle & Adventure Sports Academy	Shooting	New
		164	Mahesana	218	District Sports Coaching Centre, Mahesana	Basketball	New
		165	Mahisagar	219	Vedant International School, Lunawada	Badminton	New
		166	Morbi	220	Nalanda Vidhyalaya, Morbi	Hockey	New
		167	Navsari	221	District Sports Coaching Centre, Navsari	Boxing	New
		168	Panch Mahals	222	Sports Complex, Kanelav Lake, Godhra	Football	New
		169	Patan	223	District Sports Coaching Centre, Patan	Swimming	New

		170	Porbandar	224	District Sports Coaching Centre, Porbandar	Badminton	New
		171	Rajkot	225	District Sports Coaching Centre, Rajkot	Basketball	New
		172	Sabar Kantha	226	District Sabar Kantha, KRC-District Sports Coaching Centre, Kutch	Fencing	New
		173	Surat	227	Target Rifle Shooting Academy	Shooting	New
		174	Surendranagar	228	District Sports Coaching Centre, Limbdi	Kho-Kho	New
		175	The Dangs	229	District Sports Coaching Centre, Dang	Hockey	New
		176	Vadodara	230	District Sports Coaching Centre, Vadodara	Badminton	New
		177	Ambala	231	Rajiv Gandhi Stadium	Athletics	New
11	Haryana	178	Bhiwani	232	Rajiv Gandhi Khel Parisar Tigrana (Bhiwani)	Football	New
		179	Charki Dadri	233	Rajiv Gandhi Khel Parisar Achina	Boxing	New
		180	Faridabad	234	Sports Complex, Sec-12, Faridabad	Football	New
		181	Jhajjar	235	Rajiv Gandhi Khel Parisar Chhara	Wrestling	New
		182	Kaithal	236	Rajiv Gandhi Khel Parisar, Bhana	Kabaddi	New
		183	Karnal	237	Arya Kanya Gurukul Sr.Sec. School, Mor Majra, Karnal	Kabaddi	Converted Centre
				238	Convent Som Gurukul	Hockey	Converted Centre
		184	Kurukshetra	239	Guru Nanak Khalsa College	Weightlifting	Converted Centre
				240	Kurukshetra University	Hockey	Converted Centre
				241	Markandeshwar Hockey Stadium Shahabad	Hockey	New
		185	Palwal	242	Rajiv Gandhi Khel Parisar Village Banchari	Weightlifting	New
		186	Rohtak	243	Sir Chhotu Ram Stadium, Rohtak	Athletics	New
		187	Sonipat	244	Ch. Pratap Singh Memorial Samiti, Kharkhoda	Boxing	Converted Centre
						Judo	Converted Centre
						Kabaddi	Converted Centre
						Wrestling	Converted Centre
						Wushu	Converted Centre
12	Himachal Pradesh	188	Yamunanagar	245	Tejli Sports Complex, Yamunanagar	Shooting	New
		189	Bilaspur	246	Sports Complex Luniu, Bilaspur, Youth Service & Sports	Kabaddi	New
		190	Chamba	247	Chamba, DSSO Ground, Youth Service & Sports Himachal Pradesh	Kabaddi	New
		191	Hamirpur	248	Synthetic Track, And Hamirpur, Youth Service & Sports Himachal Pradesh	Athletics	New
		192	Kangra	249	Kapoor Badminton Academy, Dehra	Badminton	Converted Centre
				250	Sports Complex Dharmshala, Youth Service & Sports Himachal Pradesh	Athletics	New
		193	Kinnaur	251	Boxing Coaching Centre Reckongpo, Youth Service & Sports	Boxing	New
		194	Kullu	252	Sports Complex Dnaipur Ground, Kulu, Youth Service & Sports	Volleyball	New
		195	Lahul & Spiti	253	State Coaching Centre Lamu, Kaza, Youth Service & Sports Himachal Pradesh	Archery	New
		196	Mandi	254	Maharaj Laxman Smarak Mahavidyalaya College, Sunder Nagar	Boxing	Converted Centre
				255	Sirda Sports Academy, Sundernagar	Kabaddi	Converted Centre
				256	Sports and Cultural Club Sandhole Naingal	Volleyball	New
		197	Shimla	257	Munira Gandhi State Sports Complex, Shimla, Youth Service & Sports	Boxing	New
		198	Sirmaur	258	State Coaching Centre Sirmaur at Naman indoor / Outdoor sports complex, Youth Service & Sports Himachal Pradesh	Football	New
		199	Solan	259	Coaching Centre, Khel Maidan Ranguwal	Kabaddi	New
		200	Una	260	Indra Stadium Una Youth Service & Sports Himachal Pradesh	Hockey	New
		201	Anantnag	261	Indoor Sports Hall Bijbehara Anantnag	Football	New
				262	Indoor Sports Hall Nilandrusu, Bijbehara	Yogasana	New
				263	Play Field Dooru	Volleyball	New
				264	Play Field Pahalgam	Kho-Kho	New
				265	Sports Stadium Anantnag	Wrestling	New
		202	Badgam	266	Indoor Sports Hall - Badgam	Pencak Silat	New
				267	Indoor Sports Hall, Badgam	Wushu	New
				268	Play Field Beeru	Cycling	New
				269	Play Field Kralpathri	Kabaddi	New
				270	Sports Stadium Kerawa Badgam	Football	New
		203	Bandipore	271	Indoor Sports Hall Shadipora-Bandipore	Kabaddi	New
				272	Indoor Sports Hall, Shadipora	Boxing	New
				273	Play Field Naidkhai	Football	New
				274	S.K. Stadium, Bandipore	Rugby	New
				275	Sports Stadium, Bandipore	Hockey	New
		204	Baramula	276	Indoor Sports Hall, Mirgund Pattan	Table Tennis	New
				277	Indoor Stadium, Janbazpora	Badminton	New
				278	Khushaal Stadium, Sopore	Handball	New
				279	Mini Stadium, Baramula	Hockey	New
				280	S.A.Sports Stadium, Baramula	Volleyball	New
		205	Doda	281	Indoor Sports Hall, Doda	Kabaddi	New
				282	Indoor Sports Hall at HSS Bhaderwah	Pencak Silat	New
				283	Indoor Sports Hall, Doda	Kho-Kho	New
				284	Indoor Sports Hall, Doda,	Table Tennis	New
				285	Sports Stadium, Doda	Football	New
		206	Ganderbal	286	Indoor Hall, Sehpora	Badminton	New
				287	Indoor Sports Hall Sehpora, Ganderbal	Judo	New
				288	Madr-I- Meharban Stadium, Ganderbal	Football	New
				289	Play Field Lar	Thang-Ta	New
				290	Play Field Qamariya	Volleyball	New
		207	Jammu	291	Indoor Sports, Hall Bhagwati Nagar, Jammu	Wushu	New
				292	K.K. Hakhu Stadium	Hockey	New
				293	Old Indoor Hall, MA Stadium	Table Tennis	New
				294	Old Indoor Sports Complex, M A Stadium, Jammu	Badminton	New
				295	Tennis Court, MA Stadium	Soft Tennis	New
		208	Kathua	296	Indoor Sports Hall Billawar, Kathua	Judo	New
				297	Indoor Sports Hall Kathua	Taekwondo	New
				298	Play Field Hira Nagar	Football	New
				299	Sports Stadium Kathua	Hockey	New

13	Jammu & Kashmir		300	Water Sports Centre, Basohli	Rowing	New
		209	Kishtwar	301 Indoor Sports Hall, Kishtwar	Yoga	New
				302 Indoor Sports Hall, Kishtwar,	Thang-Ta	New
				303 Play Field Chatroo	Volleyball	New
				304 Play Field Chatroo,	Athletics	New
				305 Playing Field, Chatroo, Kishtaw	Kho-Kho	New
		210	Kulgam	306 Indoor Hall, Qaimoh	Wrestling	New
				307 Indoor Stadium Hall Qaimoh kulgam	Karate	New
				308 Mini Stadium Kulgam	Kho-Kho	New
				309 Play Field Behibagh	Volleyball	New
				310 Play Field Devsar	Kabaddi	New
		211	Kupwara	311 Indoor Sports Hall -Handwara, Kupwara	Wushu	New
				312 Indoor Sports Hall, Handwara	Kabaddi	New
				313 Play Field Kulangam,	Football	New
				314 Play Field Kutlari Mawar	Kho-Kho	New
				315 Playing Field Handwara Kupwara	Hockey	New
		212	Pulwama	316 Indoor Sports Hall, Rajpora	Table Tennis	New
				317 Indoor Sports Hall, Tral-pulwama	Thang-Ta	New
				318 Play Field Bajwani Tral	Hockey	New
				319 Play Field Kadlabal Pampore	Skating	New
				320 Sports Stadium , Pulwama	Korfball	New
		213	Punch	321 Indoor Sports Hall, Mandi	Badminton	New
				322 Indoor Stadium Hall Punch	Boxing	New
				323 Play Field Charalluah Faizabad	Football	New
				324 Sports Stadium Punch	Hockey	New
				325 Sports Stadium, Punch	Volleyball	New
		214	Rajouri	326 Indoor sports Hall Rajouri	Boxing	New
				327 Indoor Sports Hall, Koteranka	Table Tennis	New
				328 Play Field Manjakot	Wrestling	New
				329 Sports Stadium Rajouri	Volleyball	New
				330 Sports Stadium Rajouri,	Athletics	New
		215	Ramban	331 Indoor Sports Hall , Gool Ramban	Taekwondo	New
				332 Indoor Sports Hall, Gool Ramban	Kabaddi	New
				333 Play Field Lamber Banihal	Football	New
				334 Playfield Lambar Banihall	Handball	New
				335 Playing Field Banihal ,Ramban	Volleyball	New
		216	Reasi	336 Indoor Sports Hall ,Reasi	Wrestling	New
				337 Indoor Sports Hall, Reasi	Gymnastics	New
				338 Play Field Dharmari	Yoga	New
				339 Sports Stadium Reasi	Football	New
				340 Sports Stadium, Reasi	Archery	New
		217	Samba	341 Indoor Sports Hall, Samba	Table Tennis	New
				342 Indoor Sports Hall, Samba,	Boxing	New
				343 Play Field Gurha Salathia	Volleyball	New
				344 Play Field Ismailpur	Wrestling	New
				345 Sports Stadium Samba	Korfball	New
		218	Shupiyan	346 Indoor Sports Hall Shupiyan	Wushu	New
				347 Indoor Sports Hall, Shopian	Badminton	New
				348 Indoor Sports Hall, Shupiyan	Taekwondo	New
				349 Play Field Chattergam	Volleyball	New
				350 Sports Stadium Shupiyan	Volleyball	New
		219	Srinagar	351 Football Field Polo Ground, Srinagar	Football	New
				352 Hockey Ground Polo View, Srinagar	Hockey	New
				353 Indoor Sports Hall -Polo Ground Srinagar	Taekwondo	New
				354 Indoor Sports Hall, Elahibagh	Gymnastics	New
				355 Multi Sports Centre, Gindun-Rajbagh, Srinagar	Basketball	New
		220	Udhampur	356 Indoor Hall Udhampur	Table Tennis	New
				357 Indoor Sports Hall Ramnagar	Table Tennis	New
				358 Indoor Sports Stadium	Basketball	New
				359 Play Field ChowganThail	Handball	New
				360 Subash Stadium , Udhampur	Football	New
14	Jharkhand	221	Bokaro	361 Day-Bowling Archery Centre (Boys/Girls) Chandankiyari, Bokaro	Archery	New
		222	Chatra	362 Jawahar Lal Nehru Stadium, Under Nagar Parishad	Football	New
		223	Deoghar	363 Mega Sports Complex Kumaitha, Deoghar	Athletics	New
		224	Dhanbad	364 Bisra Munda Stadium, Dhanbad	Football	New
		225	Dumka	365 Kamar Dudhani Stadium, Dumka	Football	New
		226	Garhwa	366 Rama Sahu Outdoor Stadium Garhwa	Athletics	New
		227	Giridih	367 Jamua Stadium, Giridih	Football	New
		228	Godda	368 Gandhi Maidan Godda	Archery	New
		229	Gumla	369 Residential Athletics Boy's Training Centre Gumla	Athletics	New
		230	Hazaribagh	370 Curzon Stadium, Hazaribagh	Archery	New
		231	Jamtara	371 Indoor Stadium, Jamtara	Badminton	New
		232	Khunti	372 Bisra Football Stadium, Khunti	Football	New
		233	Kodarma	373 Baghitand Stadium, Kodarma	Archery	New
		234	Latehar	374 Residential Sports Training Centre, SSV, Latehar	Athletics	New
		235	Lohardaga	375 UPG High School Bitpi, Bhandra	Hockey	New
		236	Pakur	376 District Level Stadium (Bank Colony), Pakur	Athletics	New
		237	Palamu	377 GLA College Stadium, Palamu	Athletics	New
		238	Pashchimi Singhbhum	378 Residential Archery Training Centre Kumaradungi, West Singhbhum	Archery	New
		239	Purbi Singhbhum	379 Chandi Stadium in Panchayat Poradma at Polka Block, East Singhbhum	Football	New

		240	Ramgarh	380	Sidhu Kanhu District Ground, Ramgarh	Football	New
		241	Ranchi	381	Residential Football (Boys/Girls) Training Centre	Football	New
		242	Sahibganj	382	Chand-Bhairav Indoor Stadium, Sahibganj	Wrestling	New
		243	Saraikela-kharsawan	383	Residential Archery Training Centre Dungi, Saraikela	Archery	New
15	Karnataka	244	Simdega	384	Sports Complex, Simdega	Athletics	New
		245	Bagalkot	385	Dr B.K Ambedkar Stadium Navanagar	Cycling	New
		246	Ballari	386	District Stadium Ballari	Football	New
		247	Bangalore	387	Sri kanteerava Stadium	Badminton	New
		248	Belagavi	388	J S Medical College Nehru Nagar	Wrestling	New
		249	Bengaluru Rural	389	Adde Vishwanath Pura	Boxing	New
		250	Bidar	390	Nehru Stadium Pavilion Building	Volleyball	New
		251	Chamarajanagara	391	Santhamaranahally Archery And Fencing Sports Hostel	Fencing	New
		252	Chikkaballapura	392	M.V District Stadium	Swimming	New
		253	Chikkamagaluru	393	District Centenary Stadium	Athletics	New
		254	Chitradurga	394	Veer Vanithe Obavva Stadium	Badminton	New
		255	Dakshina Kannada	395	Mangala Stadium Mangalore	Athletics	New
		256	Davanagere	396	District Stadium Davanagere	Wrestling	New
		257	Dharwad	397	R.N Shetty District Stadium	Athletics	New
		258	Gadag	398	K.H Patil District Stadium	Cycling	New
		259	Hassan	399	District Stadium Near Govt College	Volleyball	New
		260	Haveri	400	District Stadium Municipal High School	Swimming	New
		261	Kalaburagi	401	Chandrashekar Patil District Stadium	Athletics	New
		262	Kodagu	402	Ponnampet Sports School	Hockey	New
		263	Kolar	403	Sri Vishweshraiah District Stadium	Basketball	New
		264	Koppal	404	District Stadium Koppal	Volleyball	New
		265	Mandya	405	District Stadium Sri M. Vishweshraiah Zilla	Basketball	New
						Football	New
		266	Mysuru	406	Chamundivihar Stadium Nazarbad	Basketball	New
						Hockey	New
		267	Raichur	407	Mahatma Gandhi Stadium	Athletics	New
		268	Ramanagara	408	District Stadium Station Road Ramanagara	Swimming	New
		269	Shivamogga	409	Nehru Stadium	Athletics	New
		270	Tumakuru	410	District Stadium Behind Govt. Collage	Gymnastics	New
		271	Udupi	411	Gandhi District Stadium	Athletics	New
		272	Uttara Kannada	412	Haliyal Sports School	Wrestling	New
		273	Vijayanagar	413	M.V District Stadium Bellary	Swimming	New
		274	Vijayapura	414	Dr.B.R Ambedkar Stadium	Cycling	New
		275	Yadgir	415	District Stadium Chittapurroad	Swimming	New
16	Kerala	276	Alappuzha	416	District Sports Academy Alappuzha	Rowing	New
				417	St. Michaels College, Cherthala	Athletics	Converted Centre
		277	Ernakulam	418	District Sports Academy Ernakulam	Badminton	New
				419	Mar Basil Higher Sec. School, Kothamangalam	Athletics	Converted Centre
				420	Mary Matha High School, Panthalampadam	Hockey	Converted Centre
		278	Idukki	421	District Sports Academy Idukki	Judo	New
				422	Marian College, Kuttikkanam	Badminton	Converted Centre
		279	Kannur	423	GVHSS (Sports) Tallap	Volleyball	New
				424	Kottayam Raja's H. School, Pathiriyad	Hockey	Converted Centre
		280	Kasaragod	425	District Sports Academy Kasaragod	Fencing	New
		281	Kollam	426	District Sports Academy Kollam	Hockey	New
		282	Kottayam	427	District Sports Academy Kottayam	Athletics	New
		283	Kozhikode	428	District Sports Academy Kozhikode	Boxing	New
		284	Malappuram	429	District Sports Academy Manjeri	Football	New
				430	District Sports Academy Palakkad	Wrestling	New
		285	Palakkad	431	Kalladi Hr. Sec. School, Kumaramputhur	Athletics	Converted Centre
				432	Mundur High School, Mundur	Athletics	Converted Centre
				433	Parli High School	Athletics	Converted Centre
		286	Pathanamthitta	434	District Sports Academy Pathanamthitta	Fencing	New
17	Ladakh	287	Thiruvananthapuram	435	District Sports Academy Pirappancode	Swimming	New
				436	Christ College, Irinjalakuda	Hockey	Converted Centre
		288	Thrissur	437	GVHSS (Boys) Kunnamkulam	Football	New
				438	Sree Durga Vilasan Higher Sec. School, Peramangalam	Volleyball	Converted Centre
		289	Wayanad	439	District Sports Academy Pulpally	Archery	New
		290	Kargil	440	Indoor Stadium kargil	Table Tennis	New
						Archery	Converted Centre
		291	Leh	441	Department of Youth Service and Sports leh	Athletics	Converted Centre
						Ice Hockey	Converted Centre
						Judo	Converted Centre
18	Lakshadweep			442	Lamdon Sr. Sec. School	Archery	New
		292	Lakshadweep	443	Department of Sports & Youth Affairs,Kavaratti, Lakshadweep	Football	New
		293	Agar Malwa	444	District Table –Tennis Centre, Agar	Table Tennis	New
		294	Alirajpur	445	Boxing shed, District Sports & Youth Welfare Department, Alirajpur	Boxing	New
		295	Anuppur	446	Directorate of Sports and youth welfare, Govt of MP	Table Tennis	New
		296	Ashoknagar	447	Indoor Stadium Koida Road behind Sri Training Centre, Ashoknagar	Badminton	New
		297	Balaghat	448	Mulna Athletics Stadium Ground, Balaghat	Athletics	New
		298	Betul	449	Major Dnyan Chand Synthetic Hockey Stadium , Kotni Bazar , Betul	Hockey	New
		299	Bhind	450	Water Sports , Gaun Sarovar, Bindu Old K.I Office Police line	Rowing	New
		300	Bhopal	451	Pata rope stadium, Pay & Play scheme, Boxing training	Boxing	New
		301	Burhanpur	452	Heat water Sports Center, Football Ground, Wionammadpura, Burhanpur	Football	New
		302	Chhatarpur	453	Officers Club, Judo Training Hall, Chhatarpur	Judo	New
		303	Chhindwara	454	Olympic Football Stadium, Chhindwara, MP	Football	New

19	Madhya Pradesh	304	Damoh	455	Hockey Astro turf stadium Damoh	Hockey	New
		305	Datia	456	Lala Ka Taal Water Sports Center, Datia	Rowing	New
		306	Dewas	457	Kushabhu Thakre Indoor Badminton Hall Vikas Ganar Dewas	Badminton	New
		307	Dhar	458	Jha Badminton (Indoor Hall), Sports & Youth Welfare Officer	Badminton	New
		308	Dindori	459	District Sports Indoor Stadium, Dindori	Wrestling	New
		309	East Nimar	460	Shyama Prasad Mukharji Indoor Stadium, Khandawa	Wrestling	New
		310	Guna	461	Shyama Prasad Mukharji Stadium Guna	Judo	New
		311	Gwalior	462	Shrimant Rajmata stadium Scindia Khel Parisar, Gwalior, MP	Hockey	New
		312	Harda	463	Indoor Hall, Civil Lines,Harda	Badminton	New
		313	Hoshangabad	464	New Synthetic Hockey Turf Ground , Hoshangabad	Hockey	New
		314	Indore	465	Day Boarding Football Centre High School Stadium Ground	Football	New
		315	Jabalpur	466	Veri Singh Khel Durgawati Khel Parisar, Kamilar Sports Complex, Jabalpur	Boxing	New
		316	Jhabua	467	Multipurpose Sports Complex Ground, Jhabua	Archery	New
		317	Katni	468	Forester Khel Maidan, Near Main Station	Athletics	New
		318	Mandla	469	Police Line Swimming Centre Mandla, MP	Swimming	New
		319	Mandsaur	470	Mandsaur Hockey feeder centre Mandsaur	Hockey	New
		320	Morena	471	Dr. B.R. Ambedkar Stadium Morena	Athletics	New
		321	Narsimhapur	472	Judo Training Centre District Sports & Youth Welfare	Judo	New
		322	Neemuch	473	Hockey feeder Centre, Govt. Gms School Playground, Neemuch, MP	Hockey	New
		323	Niwari	474	Sports Complex, Niwari	Football	New
		324	Panna	475	Badminton Training Centre Najarbag Stadium	Badminton	New
		325	Raisen	476	Hockey feeder Center, Govt. Higher Secondary School	Hockey	New
		326	Rajgarh	477	Club Ground Baiora, Rajgarh	Judo	New
		327	Ratlam	478	District Sports Complex, Wrestling Center, Ratlam	Wrestling	New
		328	Rewa	479	District Sports Complex, Rewa	Athletics	New
		329	Sagar	480	Khel Parisar Stadium Sagar Front of SBI bank Civil Line Sagar	Hockey	New
		330	Satna	481	Dada Sukhendra Singh stadium, Jawahar Nagar, Satna	Badminton	New
		331	Sehore	482	Church Ground (Brahad Stadium) Sehore	Wrestling	New
		332	Seoni	483	Major Dhyan chand Synthetic Hockey Stadium Seoni	Hockey	New
		333	Shahdol	484	Late Jaypal Munda Sports Ground	Football	New
		334	Shajapur	485	Tatya Tope Nagar Stadium, Bhopal M.P	Mallakhamb	New
		335	Sheopur	486	District Table Tennis Centre, Veer Sawrkar Stadium, Sheopur	Table Tennis	New
		336	Shivpuri	487	Shrimant Mahanavard Scindia Sports Complex Synthetic Hockey	Hockey	New
		337	Tikamgarh	488	Khel Aur Yuva Kalyan Vibhag, Khel Parisar Tikamgarh	Hockey	New
		338	Ujjain	489	Mahananda Sports Arena, Ujjain	Mallakhamb	New
		339	Umari	490	DHA, Amar Saheed Bhagat Singh Stadium, Umari	Hockey	New
		340	Vidisha	491	Police line ground Hockey Centre, Vidisha	Hockey	New
		341	West Nimar	492	Khel Yuva Kalyan Vibhag Stadium Ground nearby Distan Road,	Hockey	New
20	Maharashtra	342	Ahmadnagar	493	District Sports Complex Executive Committee, Ahmadnagar	Archery	New
		343	Akola	494	District Sports Complex Executive Committee, Akola	Boxing	New
				495	District Sports Complex Executive Committee, Amaravati	Archery	New
		344	Amravati		RC Mumbai- Sri Hanuman Vyayam Prasarak Mandal	Archery	Converted Centre
				496		Mallakhamb	Converted Centre
						Swimming	Converted Centre
						Thang-Ta	Converted Centre
						Wrestling	Converted Centre
		345	Aurangabad	497	District Sports Complex Executive Committee, Aurangabad (Zila	Shooting	New
		346	Bhandara	498	District Sports Complex Executive Committee, Bhandara (Zila	Fencing	New
		347	Bid	499	District Sports Complex Executive Committee, Bid (Zila	Kabaddi	New
		348	Buldana	500	Taluka Krida Sankul Executive Committee, Chikhar (District	Fencing	New
		349	Chandrapur	501	Taluka Krida Sankul Executive Committee Rajura Chandrapur	Athletics	New
		350	Dhule	502	District Sports Complex Executive Committee, Dhule (Zila	Football	New
		351	Gadchiroli	503	District Sports Complex Executive Committee, Gadchiroli	Archery	New
		352	Gondiya	504	District Sports Complex Executive Committee, Gondiya (Zila	Athletics	New
		353	Hingoli	505	Jilha Krida Sankul, Karyakari Samiti Hingoli	Wrestling	New
		354	Jalgaon	506	District Sports Complex Executive Committee, Jalgon	Boxing	New
		355	Jalna	507	District Sports Complex Executive Committee, Jalga (Zila	Kho-Kho	New
				508	District Sports Complex Executive Committee, Kolhapur	Wrestling	New
		356	Kolhapur		Kodoli High School & ST Patil Jr. College	Archery	Converted Centre
				510	New English School, Nool	Hockey	Converted Centre
		357	Latur	511	District Sports Complex Executive Committee, Latur (Zila	Wrestling	New
		358	Mumbai	512	Disticts Sports Complex Executive Committee , Mumbai	Boxing	New
		359	Mumbai Suburban	513	Talukla Sports Compelx Executive Committee, Andheri	Kabaddi	New
				514	District Sports Complex Executive Committee, Nagpur (Zila	Badminton	New
		360	Nagpur		Rashtrasant Tukadoji M. University	Athletics	Converted Centre
				515		Badminton	Converted Centre
						Basketball	Converted Centre
						Handball	Converted Centre
		361	Nanded	516	District Sports Complex Executive Committee, Nanded	Table Tennis	New
		362	Nandurbar	517	District Sports Complex Executive Committee, Nandurbar (Zila	Athletics	New
		363	Nashik		Bhonsla Military School	Athletics	Converted Centre
				519	District Sports Complex Executive Committee, Nashik	Swimming	Converted Centre
		364	Osmanabad	520	District Sports Complex Executive Committee, Osmanabad (Shri	Athletics	New
		365	Palghar	521	Taluka Krida Sankul Executive Committee, Paignar (District	Kho-Kho	New
		366	Parbhani	522	District Sports Complex Executive Committee, Parbhani (Zila	Boxing	New
		367	Pune	523	District Sports Complex Executive committee Baramati Pune	Table Tennis	New
				524	District Sports Complex Executive Committee, Raigad (Zila Krida	Volleyball	New
		368	Raigarh		Mahatma Gandhi Edu. Society, HOC Panvel	Wrestling	New
				525		Athletics	Converted Centre
						Volleyball	Converted Centre

		369	Ratnagiri	526	District Sports Complex Executive Committee, Ratnagri	Badminton	New
				527	District Sports Complex Executive Committee, Sangli (Zina)	Athletics	New
		370	Sangli	528	Nav Krishna School & Jr. College	Athletics	Converted Centre
		371	Satara	529	District Sports Executive Committee, Satara	Athletics	New
		372	Sindhudurg	530	District Sports Complex Executive Committee, Sindhudurg (Zina)	Kabaddi	New
		373	Solapur	531	District Sports Complex Executive Committee, Solapur	Badminton	New
		374	Thane	532	Taluka Kruha Sankul Executive Committee, Ambarnathi,	Badminton	New
		375	Wardha	533	District Sports Complex Executive Committee	Boxing	New
		376	Washim	534	District Sports Complex Executive Committee, Washim	Kabaddi	New
		377	Yavatmal	535	District Sports Complex Executive Committee, Yavatmal	Hockey	New
21	Manipur	378	Bishnupur	536	Mangolganbi College Indoor Hall	Badminton	New
				537	Water Sports Complex Morirang	Rowing	New
		379	Chandel	538	District Sports Complex Chandel	Football	New
				539	District Sports Complex, Chandel	Volleyball	New
		380	Churachandpur	540	District Sports Complex Tuibong	Boxing	New
				541	District Sports Complex, Tuibong	Football	New
		381	Imphal East	542	Heingang, Imphal East	Sepak Takraw	New
				543	Khuman Lampak Sports Complex East	Fencing	New
				544	Khuman Lampak Sports Complex	Thang-Ta	New
				545	Khuman Lampak Sports Complex West	Cycling	New
		382	Imphal West	546	Sarita Regional Boxing Academy, Mayang	Boxing	Converted Centre
				547	Th. Birachandra Singh Football Academy	Football	Converted Centre
		383	Jiribam	548	District Sports Complex Jiriban	Badminton	New
				549	District Sports Complex, Jiribam	Hockey	New
		384	Kakching	550	Multi-Purpose indoor Hall	Badminton	New
				551	Multipurpose Indoor Hall, Kakching	Wushu	New
		385	Kamjong	552	District HQs Kamjong	Football	New
				553	District HQs, Kamjong	Boxing	New
		386	Kangpokpi	554	District HQs Kangpokpi	Football	New
				555	Kuki Football Academy, Kangpokpi	Football	New
		387	Noney	556	District HQs Noney	Football	New
				557	District HQs, Noney	Fencing	New
		388	Pherzawl	558	District HQs	Football	New
				559	District HQs, Pherzawl	Boxing	New
		389	Senapati	560	District HQ Senapati	Badminton	New
				561	Multipurpose Indoor Hall, Senapati HQs	Indigenous Wrestling	New
		390	Tamenglong	562	District Sports Complex Tamenglong	Badminton	New
				563	District Sports Complex, Tamenglong	Football	New
		391	Tengnoupal	564	District HQs Tengnoupal	Football	New
				565	District HQs, Tengnoupal	Badminton	New
		392	Thoubal	566	District Sports Complex Wangjing	Judo	New
				567	District Sports Complex, Thoubal	Table Tennis	New
		393	Ukhrul	568	District Sports Complex Ukhrul	Football	New
				569	District Sports Complex, Ukhrul	Badminton	New
22	Meghalaya	394	East Garo Hills	570	Rongrenggiri Government Higher Secondary School	Football	New
				571	Rongrenggri Model Deficit Secondary School	Boxing	New
		395	East Jaintia Hills	572	Rymbai Government Secondary School	Archery	New
				573	Seinjait tuber Higher Secondary School	Athletics	New
		396	East Khasi Hills	574	Shilong public School	Athletics	New
				575	St. Anthony Higher Sec School, East Khasi Hills, Meghalaya	Basketball	New
		397	Eastern West Khasi Hills	576	St. Joseph Higher Sec. School, Wengkassen, Eastern West Khasi	Athletics	New
				577	St. Thomas Higher Secondary School, Fyndegumlong	Football	New
		398	North Garo Hills	578	Resubelpara Girl Higher Secondary School	Athletics	New
				579	Resubelpara Government Secondary School	Athletics	New
		399	Ribhoi	580	Myngken Christian higher Secondary School	Boxing	New
				581	St. Alfred's Secondary School	Athletics	New
		400	South Garo Hills	582	Baghmara Goverermnet Higher Secondary School	Archery	New
				583	Rangku memorial Girl Secondary School	Table Tennis	New
		401	South West Garo Hills	584	Ampati Government Higher Secondary School	Athletics	New
				585	Nirupama Memorial Sec School, Garo Badma, South west Garo	Football	New
		402	South West Khasi Hills	586	Mahram Government Higher Secondary School	Archery	New
				587	Nativity Higher Secondary School	Athletics	New
		403	West Garo Hills	588	Governing Girls Higher Secondary School	Athletics	New
				589	Government Boys Higher Secondary School	Table Tennis	New
23	Mizoram			590	Govt Boys Higher Secondary School, Jowai, West Jaintia	Athletics	New
					Hills, Meghalaya	Athletics	New
		404	West Jaintia Hills	591	Kiang Nangah Government College	Badminton	New
						Boxing	New
				592	Anderson Higher Secondary School, Upper New Wengstom	Table Tennis	New
		405	West Khasi Hills	593	SIB Memorial Government Higher Secondary School	Archery	New
		406	Kolasib	594	Boys Hockey Academy	Hockey	New
				595	Regional Sports Training Centre Football Academy	Football	New
		407	Mon	596	Indoor badminton Stadium Mon	Badminton	New
				597	Local Ground Mon	Football	New
		408	Chumoukedima	598	3rd Mile, Chekiye Village	Football	New
				599	4th Mile, Near Agri Expo	Table Tennis	New
		409	Dimapur	600	Aries Rife & Pistol Shooting Acadmey , NSTC, Colony , Dimapur	Shooting	New
				601	Greenwood School , Kuda B Village , Nagarjan Dimapur	Football	New
		410	Kiphire	602	Badminton Stadium Pungro	Badminton	New
				603	Local Ground Kiphire	Football	New

24	Nagaland	411	Kohima	604	Indira Gandhi Academy Ruleizou	Football	New
				605	Loyala Higher Secondary School Jakhma	Hockey	New
		412	Longleng	606	Indoor Badminton Hall, Longleng	Badminton	New
				607	Local Ground, Longleng	Football	New
		413	Mokokchung	608	Indoor Badminton Satdium Main Town	Badminton	New
				609	Ladybird School Shooting Academy	Shooting	New
		414	Niuland	610	Indoor Stadium Vihokhu	Badminton	New
				611	Local Ground Niuland	Football	New
		415	Noklak	612	Government High school Noklak	Archery	New
				613	Local Ground, Noklak	Football	New
		416	Peren	614	Indoor Badminton Satdium Ahthibung	Badminton	New
				615	St. Xavier College Peren	Archery	New
		417	Phek	616	Indoor Badminton Satdium Pfutsero	Badminton	New
				617	Thenyizu Wrestling Institute	Wrestling	New
		418	Shamator	618	Local Ground Near AR Camp, Shamtor	Sepak Takraw	New
				619	Local Ground, Shamator	Football	New
		419	Tseminyu	620	Baptist Hr.Sec School, Tseminyu	Table Tennis	New
				621	Vanguard Academy, Tseminyu	Football	New
		420	Tuensang	622	Indoor Stadium Main Town	Table Tennis	New
				623	Local Ground, Tuensang	Football	New
25	Odisha	421	Wokha	624	Government Higher Sec School Indoor Badminton Stadium, Wokha	Badminton	New
				625	Regimental Multi-Purpose Hall, DEF, Wokha	Boxing	New
26	Puducherry	422	Zunheboto	626	Olympic Higher Secondary School	Badminton	New
				627	Table Tennis Club ,Step By Step School Zunheboto	Table Tennis	New
25	Odisha	423	Khordha	628	Kalinga Institute of Technical Training (KITT), Bhubaneswar	Archery	Converted Centre
26	Puducherry	424	Karaikal	629	Puducherry State Sports Council (Badminton Coaching Center)	Badminton	New
		425	Puducherry	630	Puducherry State Sports Council (Football Coaching Centre)	Football	New
27	Punjab			631	District sports officer,Amritsar	Judo	New
		426	Amritsar	632	Gururanak Dev University	Handball	Converted Centre
						Hockey	Converted Centre
		427	Barnala	633	Badminton Coaching Centre	Badminton	New
		428	Bathinda	634	Wrestling Coaching Centre	Wrestling	New
		429	Faridkot	635	District Sports Officer Faridkot	Wrestling	New
		430	Fatehgarh Sahib	636	District sports officer, Fatehgrah Sahib	Athletics	New
		431	Fazilka	637	District Sports Officer Fazilka	Wrestling	New
		432	Firozpur	638	District Sports Officer Firozpur	Wrestling	New
		433	Gurdaspur	639	Royal Hockey academy	Hockey	New
		434	Hoshiarpur	640	District sports officer, Hoshiarpur	Athletics	New
		435	Jalandhar	641	District sports officer, Jalandhar	Athletics	New
		436	Kapurthala	642	Football Coaching centre	Football	New
		437	Ludhiana	643	Cycling Velodrome PAU	Cycling	New
		438	Malerkotla	644	District sports officer, Malerkotla	Boxing	New
		439	Mansa	645	District sports officer, Mansa	Wrestling	New
		440	Moga	646	Amol football Academy	Football	New
		441	Pathankot	647	Multipurpose Sports Stadium Laminin Pathankot	Football	New
		442	Patiala	648	District sports officer, Patiala	Athletics	New
		443	Rupnagar	649	B.J.S Sports & Educational development society	Athletics	New
		444	Sahibzada Ajit Singh Nagar	650	Chakwal National Sr. Sec. School, Kurali	Weightlifting	Converted Centre
				651	Football Coaching centre, Sahibzada Ajit Singh Nagar	Football	New
		445	Sangrur	652	District Sports Officer Sangrur	Athletics	New
		446	Shahid Bhagat Singh Nagar	653	District Sports Officer ,SBS Nagar	Athletics	New
		447	Sri Muktsar Sahib	654	District Sports Officer ,Shri Muktsar Sahib	Hockey	New
		448	Tarn Taran	655	District sports officer, Tarn Taran	Fencing	New
				656	Guru Arjun Dev Sports Stadium	Athletics	Converted Centre
28	Rajasthan	449	Ajmer	657	Patel Stadium, Ajmer	Basketball	New
				658	Sophia College	Basketball	Converted Centre
		450	Alwar	659	Rajasthan Sports Council, Jaipur, Alwar	Athletics	New
		451	Banswara	660	District sports coaching centre,Banswara	Archery	New
		452	Baran	661	Rajasthan Sports Council, Jaipur, Baran	Hockey	New
		453	Barmer	662	Rajasthan Sports Council, Jaipur, Barmer	Basketball	New
		454	Bharatpur	663	Rajasthan Sports Council, Jaipur, Bharatpur	Softball	New
		455	Bhilwara	664	Rajasthan Sports Council, Jaipur, Bhilwara	Wrestling	New
		456	Bikaner	665	Rajasthan Sports Council, Jaipur, Bikaner	Cycling	New
		457	Bundi	666	District Sports Coaching Centre,Khel Sankul,Bundi	Volleyball	New
		458	Chittaurgarh	667	Indra Gandhi Stadium, Chittaurgarh	Basketball	New
				668	District Sports Council, Churu	Table Tennis	Converted Centre
				669	Govt. Adarsh Sr. Sec. School, Loha	Handball	Converted Centre
		459	Churu	670	Govt. Sec. School, Sadulpur, District Churu	Athletics	Converted Centre
				671	Govt. Sr. Sec. School, Gajuwas, Rajasthan	Hockey	Converted Centre
				672	Rajasthan Sports Council, Jaipur, Churu	Volleyball	New
		460	Dausa	673	Rajasthan Sports Council, Jaipur, Dausa	Athletics	New
		461	Dhaulpur	674	Rajasthan Sports Council, Jaipur, Dhaulpur	Badminton	New
		462	Dungarpur	675	Rajasthan Sports Council, Jaipur, Dungarpur	Archery	New
				676	Maharaja Ganga Singh , Shri Ganganagar	Athletics	New
		463	Ganganagar	677	Nosegay Public School	Handball	Converted Centre
						Table Tennis	Converted Centre
				678	Sri Gururanak Girls PG College, Rajasthan	Kabaddi	Converted Centre
				679	Srigururanak Girls Sr. Sec.School	Volleyball	Converted Centre
		464	Hanumangarh	680	Rajeev Gandhi Stadium, Hanumangarh Juntion	Athletics	New
				681	Saraswati Girl School	Basketball	Converted Centre

		465	Jaipur	682	Rajasthan Sports Council, Jaipur	Wushu	New
		466	Jaisalmer	683	Indira Indoor Stadium, Samroad, Jaisalmer	Basketball	New
		467	Jalor	684	Shah Punjali Genaji Stadium, Jalor	Basketball	New
		468	Jhalawar	685	Smt. Vijayraje Scindia Rajkiya Khel Sankul, Jhalawar	Softball	New
		469	Jhunjhunu	686	Swarn Jaynti Stadium, Mandawa road, Jhunjhunu	Athletics	New
		470	Jodhpur	687	Shri Ummed Rajkiya Stadium Jhodhpur	Football	New
		471	Karauli	688	Rajasthan Sports Council, Jaipur, Karauli	Kabaddi	New
		472	Kota	689	Sports complex, JK, Pavilion, Nayapura	Boxing	New
		473	Nagaur	690	Rajasthan Sports Council, Jaipur, Nagaur	Softball	New
		474	Pali	691	Rajasthan Sports Council, Jaipur, Pali	Badminton	New
		475	Pratapgarh	692	Multipurpose indoor Stadium Kheri Gav Back side	Archery	New
		476	Rajsamand	693	Rajasthan Sports Council, Jaipur, Rajsamand	Badminton	New
		477	Sawai Madhopur	694	Dushara Maidan Sawai Madhopur	Football	New
		478	Sikar	695	Rajasthan Sports Council, Jaipur, Sikar	Basketball	New
		479	Sirohi	696	Arivind Pavilion, Sirohi	Hockey	New
		480	Tonk	697	District Sports Coaching Centre, Tonk	Weightlifting	New
		481	Udaipur	698	Sirohi Maharan Partap Khelgaw, Judo Training Centre, Udaipur	Judo	New
29	Sikkim	482	East District	699	Boxing Training Centre White Hall Complex Gangtok	Boxing	New
				700	Tathanchen Archery Field Gaards Ground	Archery	New
		483	North District	701	Mangan Pentok Ground	Archery	New
				702	Mangsima, Boxing Training Centre P.O. Mingnichim Mangsima	Boxing	New
		484	Pakyong	703	Dugalakha School Ground, District Pakyong	Athletics	New
				704	St. Xavier's School Ground, District Pakyong	Football	New
		485	Soreng	705	Multipurpose Indoor Hall Soreng	Badminton	New
30	Tamil Nadu			706	Multipurpose Indoor Hall, Soreng	Boxing	New
		486	South District	707	Bahichung Stadium Namchi, South Sikkim	Football	New
				708	Namchi Singthang Play ground Singthang Namchi, South Sikkim	Archery	New
		487	West District	709	KYONGSA Sports Complex Geyzing West Sikkim	Athletics	New
		488	Ariyalur	710	District Sports Stadium, Ariyalur - 621704	Hockey	New
		489	Chengalpattu	711	Government Boys Higher Secondary School, Wangamanur - 600064	Cycling	New
		490	Coimbatore	712	Nehru Stadium, Coimbatore - 641018	Football	New
		491	Cuddalore	713	Anna Stadium, Cuddalore - 607001	Football	New
		492	Dharmapuri	714	District Sports Stadium, Dharmapuri - 636701	Athletics	New
		493	Dindigul	715	SDAT, District Stadium, Dindigul - 624004	Football	New
		494	Erode	716	SDAT District Sports Unit, V.O.C. Park, Erode - 638001	Basketball	New
		495	Kallakurichchi	717	Government Boys Higher Secondary School, Miyagadurugam - 606006	Kabaddi	New
		496	Kanchipuram	718	Perarignar Anna District Sports Stadium, Kanchipuram - 631502	Judo	New
		497	Kanniyakumari	719	Anna Stadium, Nagercoil - 629001	Athletics	New
		498	Karur	720	District Stadium, Karur - 639005	Judo	New
		499	Krishnagiri	721	SDAT, District Sports Stadium, Krishnagiri - 635001	Athletics	New
		500	Madurai	722	Dr. M. G. R. Stadium, Madurai - 625002	Hockey	New
		501	Mayiladuthurai	723	S.M. Hindu Higher Secondary School, Sirkali - 609110	Weightlifting	New
		502	Nagapattinam	724	SDAT District Stadium, Nagapattinam - 611003	Volleyball	New
		503	Namakkal	725	SDAT District Stadium, Namakkal - 637003	Volleyball	New
		504	Perambalur	726	SDAT District Sports Unit, Collectorate Complex, Perambalur - 631313	Athletics	New
		505	Pudukkottai	727	SDAT District Stadium, Pudukkottai - 622003	Boxing	New
		506	Ramanathapuram	728	SDAT Seemakathi Sethupathy Stadium, Kaniyathurapuram - 632003	Judo	New
		507	Ranipet	729	Government Higher Secondary School, Ranipet - 632401	Volleyball	New
		508	Salem	730	SDAT Mahatma Gandhi Stadium, Salem - 636007	Boxing	New
		509	Sivaganga	731	SDAT Open Air Stadium, Sivaganga - 630561	Kho-Kho	New
		510	Tenkasi	732	SMSS Boys Govt. Higher Secondary School, Shencottai	Weightlifting	New
		511	Thanjavur	733	SDAT Annai Sathya Stadium, Thanjavur - 613007	Weightlifting	New
		512	The Nilgiris	734	SDAT District Stadium, The Nilgiris	Hockey	New
		513	Theni	735	SDAT District Sports Stadium, Theni - 625531	Kabaddi	New
		514	Thiruvallur	736	SDAT District Stadium, Thiruvallur - 602001	Football	New
		515	Thiruvarur	737	SDAT District Stadium, Thiruvarur - 610004	Volleyball	New
				738	Vaduvur Higher Secondary School, District Triuvarur	Kabaddi	Converted Centre
		516	Thoothukkudi	739	SDAT District Stadium, Thoothukkudi - 628001	Volleyball	New
		517	Tiruchirappalli	740	SDAT Anna Stadium, Tiruchirappalli - 620002	Wrestling	New
		518	Tirunelveli	741	SDAT Anna Stadium, Palayamkottai, Tirunelveli - 627002	Basketball	New
		519	Tiruppattur	742	SDAT Mini Stadium, Jolarpet, Tiruppattur District - 635851	Football	New
		520	Tiruppur	743	SDAT Multipurpose Indoor Stadium, Tiruppur - 641602	Athletics	New
		521	Tiruvannamalai	744	SDAT District Stadium, Tiruvannamalai - 606604	Swimming	New
		522	Vellore	745	SDAT District Stadium, Katpadi, Vellore - 632007	Football	New
		523	Viluppuram	746	SDAT District Stadium, Viluppuram - 605602	Mallakhamb	New
		524	Virudhunagar	747	SDAT Outdoor Stadium, Virudhunagar - 626002	Boxing	New
31	Telangana	525	Adilabad	748	Indira Priyadarshini Stadium	Hockey	New
		526	Bhadradi Kothagudem	749	Sri Rama Archery Academy, Chunchupalli (V&M)	Archery	New
		527	Hanamkonda	750	Government High School, Ground, Near Ashok theatre, Kamareddy	Boxing	New
		528	Kamareddy	751	Kamareddy Badminton Academy, beside Forest Office, Kamareddy	Badminton	New
		529	Karimnagar	752	Government Regional Sports School	Judo	New
		530	Khammam	753	Sardar Patel Stadium, Khammam	Archery	New
		531	Mahabubabad	754	ZPPHS School Grounds Kesamudram	Kho-Kho	New
		532	Medak	755	Govt. High School, Ramayampet	Cycling	New
		533	Mulugu	756	Asilak Cycling Academi, Mulugu, Mulugu District	Cycling	New
		534	Nalgonda	757	Nagarjuna Government Degree College	Hockey	New
		535	Narayanpet	758	DYSO, Mini Stadium Narayanpet	Athletics	New
		536	Nizamabad	759	Archery Centre, Rajaram Stadium, Nizamabad	Archery	New
		537	Ranga Reddy	760	Speed Badminton Academy owned and run by Sri. Guntam, Nizampet, Kothapet, Ranga Reddy	Badminton	New
		538	Siddipet	761	Ranganayak Sagar, Chandulpur, Lingareddypally	Cycling	New

		539	Suryapet	762	KRR Govt. Arts & Science College, Kodad	Kabaddi	New
		540	Vikarabad	763	Ms.Chakali Swathi Stadium Ground Parigi	Kho-Kho	New
		541	Wanaparthy	764	Football Centre, PJP Grounds, Pebbair	Football	New
		542	Warangal	765	O-City Stadium, Laxmipuram	Judo	New
		543	Yadadri	766	Out Door Stadium Alair	Hockey	New
32	Tripura	544	Dhalai	767	Ambassa District Sports Hall, Chandraichhara, Ambassa	Judo	New
				768	Ramanpur KC Girls HS School Swimming Pool, Puchnar, Kanchanpur	Swimming	New
		545	Gomati	769	Amarpur Judo Coaching Centre, Amarpur, Gomati	Judo	New
				770	Bimal Singha Smriti Swimming Pool, Gomati, Udaipur	Swimming	New
		546	Khowai	771	Sahid Bhagat Singh Gymnasium Hall, Khowai District, Tripura	Judo	New
				772	Singhichhara Judo Hall, Khowai, Tripura	Judo	New
		547	North Tripura	773	Dharmanagar YAS Sports Hall, Jubarajnagar, Dharmanagar	Judo	New
				774	Kanchanpur Sports Hall, Laljhuri, Kanchanpur	Judo	New
		548	West Tripura	775	Khayerpur Play Centre, Old Agartala Sadar, West Tripura	Judo	New
				776	NSRCC Judo Hall, NSRCC, AgaralaSadar, West Tripura	Judo	New
				777	Tripura Tribal Areas Autonomous District Council, Khumulwng	Football	Converted Centre
						Gymnastics	Converted Centre
33	Uttar Pradesh	549	Agra	778	Eklavya Sports Stadium, Agra	Table Tennis	New
		550	Aligarh	779	Maharani Ahilyabai Holker Sports Stadium, Aligarh	Badminton	New
		551	Ambedkar Nagar	780	Eklavya Sports Stadium, Ambekdar Nagar	Athletics	New
		552	Amethi	781	Dr. Bhimrao Ambedkar International Sports Stadium Amethi	Athletics	New
		553	Amroha	782	Sports Stadium Meera Sarai Joya Block	Athletics	New
		554	Auraiya	783	Sports Stadium, Badhin, Oria	Athletics	New
		555	Ayodhya	784	Dr. Bhimrao Ambedkar International Sports Complex, Bhakhteswar	Athletics	New
		556	Azamgarh	785	Sukhdev Pehalwan Sports Stadium, Azamgarh	Wrestling	New
		557	Baghpat	786	Baba Shamal, Stadium Kottana Road Baraut , Bagpat	Wrestling	New
				787	Rifle Association, Johri, Baraut	Shooting	Converted Centre
		558	Bahraich	788	Indira Gandhi Sports Stadium Bahriach	Football	New
		559	Ballia	789	Veer Lorik Sports Stadium, Ballia	Athletics	New
		560	Balrampur	790	Sports Stadium, Balrampur	Hockey	New
		561	Banda	791	Harper Club, Banda	Shooting	New
		562	Bara Banki	792	K D Singh Babu Stadium Bara Banki	Judo	New
		563	Bareilly	793	Chhetria Khel Stadium Bareilly	Hockey	New
		564	Basti	794	Amar Shaheed Satyawar Singh , Regional Sports Stadium Basti,	Athletics	New
		565	Bhadohi	795	Sports Stadium Bhadohi	Athletics	New
		566	Bijnor	796	Nehru Sports Stadium, Bijnor	Weightlifting	New
		567	Budaun	797	Sports Stadium, Budaun	Badminton	New
		568	Bulandshahr	798	Sports Stadium, Tanda, Bulandshahr	Boxing	New
		569	Chandauli	799	Rajkiya Inter College, Navgarh	Wrestling	New
		570	Chitrakoot	800	Sports Stadium Chitrakoot	Athletics	New
		571	Deoria	801	Ravindra Kishore Shahi Sports Stadium	Wrestling	New
		572	Etah	802	Pt. Govind Ballabh Pant Sports Stadium	Athletics	New
		573	Etawah	803	Mahatma Jyotiba Phule Sports Stadium. Etawah	Hockey	New
		574	Farrukhabad	804	Lt. Sh. Brahmdudd dwivedi Sports Stadium Fatehgarh	Hockey	New
		575	Fatehpur	805	Sports Stadium,, Fatehpur	Athletics	New
		576	Firozabad	806	Daudayal Sports Stadium, Firozabad	Athletics	New
		577	Gautam Buddha Nagar	807	Noida Stadium Sector-21 A Noida	Badminton	New
		578	Ghaziabad	808	Mahamaya Sports Stadium , Ghaziabad	Hockey	New
		579	Ghazipur	809	Naveen Sports Stadium	Athletics	New
		580	Gonda	810	Nandini Nagar Mahavidyalaya	Wrestling	Converted Centre
				811	Sports Stadium Gonda	Hockey	New
		581	Gorakhpur	812	Regional Stadium, Gorakhpur	Wrestling	New
		582	Hamirpur	813	Sports Stadium Hamirpur	Athletics	New
		583	Hapur	814	D R International School, Garhmukteshwar, Hapur	Athletics	New
		584	Hardoi	815	Sports Stadium, Hardoi	Hockey	New
		585	Hathras	816	Sports Stadium, Hathras	Football	New
		586	Jalaun	817	Indira Stadium Urai Jalaun	Athletics	New
		587	Jaunpur	818	Indira Gandhi Sports Stadium Siddiqpur Jaunpur	Athletics	New
		588	Jhansi	819	Rajkiya Inter College, Jhansi	Athletics	New
		589	Kannauj	820	Sports Stadium Saurikh, Kannauj	Kabaddi	New
		590	Kanpur Dehat	821	Sports Stadium, Kanpur Dehat	Badminton	New
		591	Kanpur Nagar	822	Green Park Sports Stadium Civil Lines Kanpur Nagar	Table Tennis	New
		592	Kasganj	823	Sports Stadium, Kasganj	Athletics	New
		593	Kaushambi	824	Sports Stadium, Kaushambi	Athletics	New
		594	Kheri	825	Sports Stadium, Lakhimpur Kheri	Badminton	New
		595	Kushinagar	826	Sports Stadium, Kushinagar	Boxing	New
		596	Lalitpur	827	Sports Stadium, Lalitpur	Archery	New
		597	Lucknow	828	Babu Banarasi Das Badminton Academy, Vipinkhand	Badminton	Converted Centre
				829	K D Singh Babu Stadium Lucknow	Hockey	New
		598	Mahoba	830	Sports Stadium, Mahoba	Athletics	New
		599	Mahrajganj	831	Chhatrapati Shahu Ji Maharaj Sports Stadium Dhanewadhanai	Wrestling	New
		600	Mainpuri	832	Pt. Jawahar Lal Nehru Sports Stadium, Mainpuri	Athletics	New
		601	Mathura	833	Late Mohan Pahalwan Sports Stadium Ganeshra, Mathura	Wrestling	New
		602	Mau	834	Dr. Bhimrao Ambedkar Sports Stadium. Mau	Hockey	New
		603	Meerut	835	Godwin Public School	Shooting	Converted Centre
				836	Kailash Prakash Sports Stadium, Meerut	Wushu	Converted Centre
		604	Mirzapur	837	Sports Stadium Mirzapur	Athletics	New
		605	Moradabad	838	Netaji Subhash Chander Bose Sports Stadium	Weightlifting	New
						Hockey	New

		606	Muzaffarnagar	839	Chaudhary Charan Singh Sports Stadium	Athletics	New
		607	Pilibhit	840	Gandhi Stadium Pilibhit	Swimming	New
		608	Pratapgarh	841	Sports Stadium, Pratapgarh	Hockey	New
		609	Prayagraj	842	Madan Mohan Malviya Stadium, Prayagraj	Lawn Tennis	New
		610	Rae Bareli	843	Moti Lal Nehru Sports Stadium, Rae Bareli	Hockey	New
		611	Rampur	844	Shaheed-E- Azam Sports Stadium,, Rampur	Athletics	New
		612	Saharanpur	845	Dr. Ambedkar Sports Stadium Near Gandhi Park	Judo	New
		613	Sambhal	846	S.M Degree Collage Chandausi, Sambhal	Athletics	New
		614	Sant Kabir Nagar	847	Manjywar Shri Kasmiraji Ji, District Sports Stadium, Sant Kabir Nagar	Athletics	New
		615	Shahjahanpur	848	Sports Stadium, Shajahapur	Badminton	New
		616	Shamli	849	Gramin Stadium, Panjokhara, Shamli	Athletics	New
		617	Shrawasti	850	Sports Stadium, Sravasti	Kabaddi	New
		618	Siddharthnagar	851	Sports Stadium, Siddharthnagar	Athletics	New
		619	Sitapur	852	Major Dhyan Sports Stadium, Sitapur	Athletics	New
		620	Sonbhadra	853	Sports Stadium Tiara Robertsganj	Archery	New
		621	Sultanpur	854	Panth Sports Stadium, Lal Digi, Sultanpur	Table Tennis	New
		622	Unnao	855	Pt. Deendayal Upadhyaya Sports Stadium Unnao	Athletics	New
				856	Dr. Sampurna Nand Sports Stadium Siga	Wrestling	New
		623	Varanasi			Athletics	Converted Centre
				857	U.P. Inter College	Basketball	Converted Centre
						Football	Converted Centre
						Hockey	Converted Centre
		624	Almora	858	District Sports Stadium, Almora	Taekwondo	New
				859	Sports Stadium, Dehradun	Badminton	Converted Centre
		625	Bageshwar	860	District Sports Office, Bageshwar	Taekwondo	New
		626	Chamoli	861	Sports Stadium, Gopeshwar	Table Tennis	New
		627	Champawat	862	Sports Stadium Lohaghat	Athletics	New
		628	Dehradun	863	Sports College, Summer Valley, Dehradun	Table Tennis	Converted Centre
				864	Sports Stadium Dehradun	Football	New
		629	Garhwal	865	Shashidhar Bhatt Sports Stadium, Kotdwara	Archery	New
		630	Hardwar	866	Sports Stadium Roshnabad, Hardwar	Hockey	New
				867	Parwati Prema Jagati Saraswati Vihar, Jr.Sec.School, Durgapur, Noida	Taekwondo	Converted Centre
		631	Nainital	868	Sports Stadium Haldwani	Volleyball	New
				869	Dev Singh Ground, Pithoragarh	Boxing	Converted Centre
		632	Pithoragarh	870	Shri Surendra Singh Waldia Sports Stadium	Football	New
		633	Rudraprayag	871	Sports Stadium, Agustmuni	Football	New
		634	Tehri Garhwal	872	Purnanad Sports Stadium, Tehri Garhwal	Kho-Kho	New
		635	Udham singh Nagar	873	Sports Stadium Rudrapur	Football	New
		636	Uttarkashi	874	Sports Stadium, Manera, Uttarkashi	Football	New
		637	Alipurdwar	875	Jawahar Navodaya Vidyalay, District Alipurdwar	Kabaddi	New
		638	Birbhum	876	Jawahar Navodaya Vidyalaya, District Birhum	Kho-Kho	New
		639	Dakshin Dinajpur	877	Jawahar Navodaya Vidyalaya, Balurghat, District Dakshin	Football	New
		640	East Medinipur	878	Jawahar Navodaya Vidyalaya, P.S. Mamsadai, District East	Badminton	New
		641	Murshidabad	879	Jawahar Navodaya Vidyalaya, Station Road, Swarnamoyee, P.O.	Volleyball	New
		642	North 24 Parganas	880	Jawahar Navodaya Vidyalaya, P.O. Bampur, P.S. Naura, Near	Basketball	New
		643	Paschim Burdwan	881	Jawahar Navodaya Vidyalaya, Birutan Nagar, Sector 2A, SSB	Volleyball	New
		644	Paschim Medinipur	882	Jawahar Navodaya Vidyalaya, Village Muradanaga, P.O.	Football	New
		645	Purulia	883	Jawahar Navodaya Vidyalaya, District Purulia	Badminton	New
		646	South 24 Parganas	884	Jawahar Navodaya Vidyalaya, Jibantara, District South 24	Basketball	New
Indian Railways (76 KICs for 85 Disciplines)							
S.No.	State / UTs	S.No.	Districts	SN	Name of the Centre	Sports Discipline	Type of KICs
				885	Archery Range	Archery	Indian Railways
				886	Divisional Railway Manager Office, Railway Stadium, Opp Gandhi Nagar	Athletics	Indian Railways
1	Andhra Pradesh	1	Krishna			Badminton	Indian Railways
		2	Visakhapatnam	887	Railway Stadium, Visakhapatnam	Swimming	Indian Railways
						Weightlifting	Indian Railways
				888	Archery Range, Maligaon	Archery	Indian Railways
2	Assam	3	Kamrup	889	Maligaon Railway Indoor Stadium	Table Tennis	Indian Railways
				890	N.F. Railway Stadium, Maligaon Police Station Jalubari	Weightlifting	Indian Railways
		4	Kamrup Metropolitan	891	Railway Sports Complex, Maligaon	Athletics	Indian Railways
		5	Patna	892	Digha, Patna	Boxing	Indian Railways
3	Bihar	6	Samastipur	893	Railway Stadium, Mugalsarai	Badminton	Indian Railways
		7	Bijapur	894	Bijapur	Wrestling	Indian Railways
4	Chhattisgarh	8	Bilaspur	895	Archery Stadium	Cycling	Indian Railways
				896	Railway Sports Complex	Archery	Indian Railways
						Boxing	Indian Railways
						Badminton	Indian Railways
5	Delhi	9	Central	897	Karnail Singh Stadium, New Delhi	Boxing	Indian Railways
						Cycling	Indian Railways
				898	Railway Wrestling Academy, Kisanganj, Delhi	Wrestling	Indian Railways
		10	New Delhi	899	Shakurbasti Wrestling Akhara	Wrestling	Indian Railways
6	Haryana	11	Ambala	900	Division Railway Stadium, Ambala	Boxing	Indian Railways
		12	Rohtak	901	Division Railway Stadium, Rohtak	Boxing	Indian Railways
		13	Yamunanagar	902	JagadhariWork Shop	Weightlifting	Indian Railways
7	Jharkhand	14	Ranchi	903	DRM Office, Hatia	Weightlifting	Indian Railways
		15	Bangalore	904	Rail Club, Bangalore	Hockey	Indian Railways
8	Karnataka	16	Dharwad	905	Rail Sports Ground Club Road Keshwapur, Hubballi	Table Tennis	Indian Railways
				906	Railway Sports Ground, Hubli	Athletics	Indian Railways
						Weightlifting	Indian Railways

9	Kerala	17	Palakkad	907	Railway Football Stadium, Railway Coloney, Palghat	Athletics	Indian Railways	
10	Madhya Pradesh	18	Indore	908	Railway Sports Institute	Wrestling	Indian Railways	
		19	Jabalpur	909	WCR/Jabalpur	Weightlifting	Indian Railways	
11	Maharashtra	20	Mumbai	910	Central Railway Parel Stadium, Mumbai	Weightlifting	Indian Railways	
				911	Lal Bhadur Shastri Vyamshala, Matunga Mumbai	Wrestling	Indian Railways	
				912	Mahalaxmi Railway Indoore Stadium, Mumbai	Boxing	Indian Railways	
				913	Mahalaxmi Sports Ground	Weightlifting	Indian Railways	
		21	Pune	914	Railway Sports Complex, Pune	Wrestling	Indian Railways	
12	Punjab	22	Amritsar	915	Railway Colony Sports Groung, Amritsar	Archery	Indian Railways	
		23	Firozpur	916	Division Railway Stadium, Firozpur	Boxing	Indian Railways	
		24	Kapurthala	917	Hockey Ground, Kapurthala	Hockey	Indian Railways	
				918	Rail Coach Factory Kapurthala	Athletics	Indian Railways	
				919	Weightlifting Hall, Kapurthala	Weightlifting	Indian Railways	
		25	Patiala	920	DCW Golf Course, Sports Complex, Patiala	Archery	Indian Railways	
				921	DCW, Sports Complex, Patiala	Athletics	Indian Railways	
13	Rajasthan	26	Ajmer	922	Railway Stadium, Ajmer	Wrestling	Indian Railways	
				923	Rigo Stadium, Ajmer	Athletics	Indian Railways	
		27	Bikaner	924	NWRSA, Bikaner	Cycling	Indian Railways	
		28	Jaipur	925	K.P. Singh Stadium, Ganpati Nagar Railway Coloney, Jaipur	Athletics	Indian Railways	
				926	KP Singh Stadium, Jaipur	Boxing	Indian Railways	
				927	NWRSA, Jaipur	Cycling	Indian Railways	
				928	Railway Stadium, Jaipur	Wrestling	Indian Railways	
		29	Jodhpur	929	Railway Stadium Jodhpur	Badminton	Indian Railways	
						Judo	Indian Railways	
		30	Udaipur	930	Zonal Railway Training Institute, Udaipur	Athletics	Indian Railways	
14	Tamil Nadu	31	Chennai	931	ICF Ground, Perambur	Athletics	Indian Railways	
				932	M. Arun Sports Complex, ICFSA Chennai	Weightlifting	Indian Railways	
				933	Md. Shaid Astro Turf, Hockey Stadium	Hockey	Indian Railways	
				934	Railway Colony Ground, Podanur Railway Junction Coimbatore	Athletics	Indian Railways	
				935	Railway Ground, Arasara, Opposite Saramalai, Theatre, Madurai	Athletics	Indian Railways	
				936	Railway Sports Complex, Chennai	Boxing	Indian Railways	
				937	Railway Stadium, Kallukuzi, Railway Colony, Tiruchirapally	Athletics	Indian Railways	
15	Telangana	32	Hyderabad	938	Astro Turf Hockey Stadium	Hockey	Indian Railways	
				939	Railway Sports Complex, Hyderabad	Cycling	Indian Railways	
				940	Railway Sports Complex, Rail Nilyam, Secunderabad	Athletics	Indian Railways	
				941	SCR Sports Complex	Boxing	Indian Railways	
				942	South Central Railway Sports Association, Benaru Rail Nilyam, Secunderabad	Weightlifting	Indian Railways	
				943	Govardhan Railway Stadium, Agra	Wrestling	Indian Railways	
16	Uttar Pradesh	33	Agra	944	Divisional Railway Manager Office, Sports Stadium Road No. 4, Bareilly	Athletics	Indian Railways	
				945	MCF Sports Complex, Bareilly	Swimming	Indian Railways	
		34	Bareilly	946	Modern Coach Factory, Bareilly	Hockey	Indian Railways	
						Athletics	Indian Railways	
		35	Gorakhpur	947	Saiyad Modi Railway Stadium, Gorakhpur	Wrestling	Indian Railways	
						Weightlifting	Indian Railways	
		36	Lucknow	948	NER Railway Stadium, Lucknow	Weightlifting	Indian Railways	
				949	North Eastern Railway Stadium, Aishbagh Lucknow	Athletics	Indian Railways	
17	West Bengal	39	Kolkata	950	NCRSA/Prayagraj	Weightlifting	Indian Railways	
				951	Railway Stadium, Prayagraj	Badminton	Indian Railways	
				38	Varanasi	952	BLW, Varanasi	Swimming
							Wrestling	Indian Railways
40				Paschim Bardhaman	953	Eastern Railway Sports Complex, Majerhat	Boxing	Indian Railways
					954	ER Behala Swimming Pool Complex	Swimming	Indian Railways
					955	Majerhat Sports Complex, Kolkata	Archery	Indian Railways
956		Majerhat, Kolkata	Cycling	Indian Railways				
957		PL Roy Indoor Stadium, Kolkata	Badminton	Indian Railways				
958		Sealdah Indoor Sports Complex, Sealdah	Weightlifting	Indian Railways				
959	SERSA/Kolkata	Weightlifting	Indian Railways					
960	CLWSA, Chittaranjan	Athletics	Indian Railways					



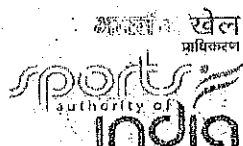
Ministry of Youth Affairs and Sports
Government of India



**MEETING OF DEPARTMENTAL PROJECT
APPROVAL COMMITTEE ("DPAC") OF
'PROMOTION OF RURAL AND
INDIGENOUS/TRIBAL GAMES' ON 4th JUNE
2019**

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Ministry of Youth Affairs and Sports
Government of India



Agenda Item No 1: Proposal received from Dragon Boat Federation of India:

Dragon Boat Federation of India (DBFI) had submitted a proposal to develop and organize competitions of Dragon Boat racing in rural India under KHELO INDIA Scheme. It is the only governing body in India recognized by the International Dragon Boat Federation (IDBF) and Asian Dragon Boat Federation (ADBF).

Dragon Boat Federation of India had requested to include Dragon Boat in Khelo India (Promotion Rural & Indigenous/Tribal Games).

The detailed proposal received from Dragon Boat Federation of India is placed at Annexure I.

Submitted for kind perusal of DPAC.

Agenda Item No 2. – Adoption of Kalaris in Kerala:

A proposal has been received from Lakshmi Bai National College of Physical Education, Trivandrum (Kerala) to adopt the two (2) institutions of Kalaris affiliated to the Kerala state association.

The detailed proposal is placed at Annexure II.

Submitted for kind perusal of DPAC

Agenda Item No 3: Proposal received from the Mallakhamb Federation (Regd.) India

The Mallakhamb Federation (Regd.) India sought assistance for the conduct of national and zonal level competition at 10 different venues throughout India.

The detailed proposal received from the Mallakhamb Federation (Regd.) India is placed at Annexure III.

Submitted for kind perusal of DPAC

Agenda Item No 4: Proposal received from Thang-Ta Federation of India.

The federation has nominated the following 3 (Three) associations for adoption/assistance:

- (a) Huyel Langlon Thang-Ta Association, Manipur
- (b) All Assam Meiti Huyel Langlon Thang-ta Association.
- (c) All Tripura Thang-Ta Association.

The detailed proposal received from Federation is placed at Annexure IV.

Submitted for kind perusal of DPAC

Agenda Item No 5: Proposal received from National Gatka Association of India

The federation has sought assistance for

- (a) Setting up of state of the art Gatka Academy in district SAS Nagar.
- (b) Nomination of Gatka Academy at Sant Baba Bhag Singh University Khiala, Jalandhar.
- (c) Nomination of Gatka Academy at Akal College of physical Education, Mastuana.

The detailed proposal received from Association is placed at Annexure V.

Submitted for kind perusal of DPAC

Agenda Item No 6: Proposal received from Bodoland Indigenous Games Association:

The federation has sought assistance to extend the training centre beyond Kokrajhar SAI to Chirang, Baswa, Udalguri and other districts of Assam. In addition to this, BIGA has also submitted proposal for setting up of Indigenous Games centre at Kokrajhar for promotion of all the tradition games of the tribal communities of the region.

The details of the proposal received from Association are placed at Annexure VI.

Submitted for kind perusal of DPAC

Any other point for discussion with the permission from the chair.

Minutes of the DPAC Meeting of Khelo India dated 04.06.2019

Secretary (Sports) Shri R. S. Julaniya chaired DPAC meeting of Khelo India on 04/06/2019. The list of members who attended the meeting is at the end.

2. After deliberations following decisions were taken to promote indigenous and traditional sports:

2.1. Mallakhamb:

DPAC decided to approve the following:

- i. One-time grant to NSF for infrastructure creation/upgradation @ Rs. 2.50 lakhs per centre for 100 centres amounting to Rs. 2.50 crores. Infrastructure would inter-alia include akharas, vyayamshala, consumables, equipment's, etc.
- ii. Grant to NSF for training of 120 coaches @ Rs. 10,000 per coach amounting to Rs. 12.00 lakhs. The training programme would be for five days.
- iii. To provide one coach each in the 5 top States where Mallakhamb is played with annual grant for 3 years @Rs. 5.00 lakhs per annum per State. The total grant amount to NSF will be Rs. 75.00 lakhs.
- iv. Grant to NSF for Sports kit for 100 athletes each in 100 centres total for 10,000 athletes @Rs. 1,000/- per athlete. This will amount to Rs. 1.00 crore.
- v. There are 48 medal winners in Sub junior and 54 medal winners in junior category in the last National championship organized by the Federation. These sportspersons to be provided monthly scholarships @ 10,000 per month under Khelo India for a period of one year. In future scholarship for a period of one year to be provided to a maximum of 105 medal winners in Sub junior/junior category in the following National Championships.

2.2 Kalarippayattu

DPAC decided to approve the following:

- i. Grant to NSF for setting up of 2 Kalaris @ Rs. 40.00 lakhs per centre amounting to Rs. 80.00 lakhs. Infrastructure would inter-alia include construction of sports arena for

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indoor stadium, office space, bathrooms, sports specific equipment, etc. 50% of this amount will be given as an advance and balance 50% after receipt of UC of 70%. The setup of these Kalaris should be completed by March, 2020.

- ii. To provide 2 coaches (1 male and 1 female) in each of the 2 Kalaris with annual grant for 3 years @Rs. 5.00 lakhs per annum per coach. Total grant amount will be Rs. 60.00 lakhs.
- iii. There are 24 medal winners in Sub junior and 54 medal winners in junior category in the last National championship organized by the Federation. These sportspersons to be provided monthly scholarships @ 10,000 per month under Khelo India for a period of one year. In future, scholarship for a period of one year to be provided to a maximum of 80 medal winners in Sub junior/junior category in the following National Championships.

2.3 Gatka

DPAC decided to approve the following:

- i. Grant to NSF for training of 120 coaches @ Rs. 5,000 per coach amounting to Rs. 6.00 lakhs. The training programme would be for 5 days.
- ii. To provide grant for 2 coaches (one coach and one instructor) for each of the 3 academies (1 in Haryana and 2 in Punjab) @ Rs. 5.00 lakhs per coach amounting to total Rs. 30.00 lakhs.
- iii. One-time grant to NSF for two sets of equipment in each of the 3 academies @ Rs. 5.00 lakhs per academy. The total grant amount will be Rs. 15.00 lakhs
- iv. There are 180 medal winners in Sub junior and 180 medal winners in junior category in the last National championship organized by the Federation. Federation will identify approximate 100 winners who will be provided monthly scholarships @ 10,000 per month under Khelo India for a period of one year. In future, scholarship for a period of one year to be provided to a maximum of 100 medal winners in Sub junior/junior category in the following National Championships.

Mr
28.06.19

AT



2.4 Thang-Ta

DPAC decided to approve the following:

- i. Imphal centre to be converted into day boarding academy.
- ii. Grant of Rs. 10.00 lakh to NSF for training of coaches to conduct training programme of 5 days.
- iii. One-time grant to NSF for infrastructure creation/upgradation including equipment @ Rs. 5.00 lakhs per academy for each of the 3 academies (In Assam, Manipur and Tripura) amounting to Rs. 15.00 lakh.
- iv. To provide 2 coaches (1 male and 1 female) in each of the 3 academies with annual grant to NSF for 1 year @Rs. 5.00 lakh per coach amounting to total Rs. 30.00 lakh.
- v. There are 24 medal winners in Sub junior and 24 medal winners in junior category in the last National championship organized by the Federation. These sportspersons would be provided monthly scholarships @ 10,000 per month under Khelo India for a period of one year. In future scholarship for a period of one year to be provided to maximum of 50 medal winners in Sub junior/junior category in the following National Championships.

3. The proposal from Bodoland Indigenous Games Association was not found eligible for sanction. Dragonboat Federation of India was advised to re-work the proposal keeping in mind holistic development of indigenous sports and with broad parameters such as infrastructure creation/upgradation, coach development programmes, assistance for academies, etc.

The meeting ended with a vote of thanks to the Chair.

Mr
28.06.19

(Signature)
(Sandip Pradhan)
DDG (SAI)



The list of people who attended the meeting are as under:

1. Smt. Kiran Soni Gupta, AS & FA, MYAS
2. Sh. Sandip Pradhan, DDG (SAI)
3. Sh. L. S. Singh, JS (Devt.), MYAS
4. Sh. Anjan Kumar Mishra, ED (F)
5. Sh. Taher Ahmed, Vice-President, Dragonboat Federation of India
6. Sh. Ramesh Indoliya, President, Mallakhamb Federation India
7. Sh. Harjeet Singh Grewal, President, Gatka Federation of India
8. Sh. H. Premkumar, President, Thang-Ta Federation of India
9. Sh. Poonthura Soman, Secretary General, Indian Kalarippayattu Federation.
10. Sh. Dharam Vir Singh, Sr. VP, Mallakhamb Federation India
11. Sh. Devender Kumar, Member, Thang-Ta Federation of India
12. Sh. Vinod Sharma, General Secretary
13. Er. Kawwar Harbir Singh, D. President
14. Sh. Prashanta Kr., JS, Bodoland Indigenous Games Association
15. Sh. Ajit Kr. Basumatary, JS, Bodoland Indigenous Games Association
16. Sh. Daya Nand, DS (IFD)
17. Sh. Prashant Singh, AD (SAI)

Meeting of the Departmental Project Approval Committee ("DPAC") on 04.09.2020

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Agenda Item No. 1: Decision on project proposals recommended by the Project Appraisal Committee (PAC) in its meeting held on 05.08.2020.

The PAC in its meeting held on 05.08.2020:

- (i) Recommended 78 project proposals received from States/UTs and other eligible entities (*Annexure- '1A'*); and
- (ii) Forwarded 13 project proposals received from Sports Authority of India (*Annexure- '1B'*) for consideration of the DPAC.

<p><i>The DPAC may consider further reducing the recommended approved cost of the project proposals (column (5) of the table on the Annexure- '1A') on case to case basis.</i></p>
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Agenda Item No. 2: Release of funds for Implementation of Community Coaching Development vertical of Khelo India Scheme:

During the year 2019-20, a fund of Rs.5.61 lakh was released to LNIPE, Gwalior for holding capacity building training programme for Physical Education Teachers/ Masters/ Groundmen and Coaches from Jammu and Kashmir in various Sports Disciplines. In addition, Rs. 66.00 lakh was released to SAI for eight weeks Coaches Development Short Term Certificate Course for sportspersons from J&K and Ladakh.

The matter is submitted to DPAC for kind information and ratification.



Agenda Item No. 3: Release of funds for Implementation of Sports for Peace and Development vertical of Khelo India Scheme

During the year 2019-20, a fund of Rs. 2.40 crore released for conducting sports activities in 7 States/UTs as per the recommendation received from MHA. In addition, an amount of Rs. 2.40 crore was approved for conducting 1st edition of Khelo India Winter Games (KIWG), 2020 in Union Territories of Ladakh and Jammu & Kashmir during February – March 2020. Out of which, Rs. 1.80 crore was released in the FY 2019-20. The events were conducted successfully with participation of 1887 athletes.

The matter is submitted to DPAC for kind information and ratification.



Agenda Item No. 4: Release of funds for conduct of Ek Bharat Shreshtha Bharat Programme:

During the year 2019-20, a fund of Rs. 2.40 crore was released for conducting Ek Bharat Shreshtha Bharat Programme under the vertical of Promotion of Rural and Indigenous/Tribal games of Khelo India Scheme. Out of the 82 scheduled programs from November 2019 to June 2020, only 36 could be conducted successfully upto March 2020, due to Covid19 situation.

The matter is submitted to DPAC for kind information and ratification.



Agenda Item No. 5: Proposals submitted by ITBP for development of adventure sports and winter games at Auli (Uttarakhand) and Leh (Ladakh).

Above proposals forwarded by ITBP seeking financial assistance of Rs. 21.11 crore.

Agenda Item No. 6-Khelo India E-Pathshala, level-based e- Learning online Platform for Athlete Coach and Education program (ACEP) for Grassroot athletes across multiple sports

The Khelo India National Programme for Development of Sports Scheme was revamped by the Ministry of Youth games (MYAS) and was approved by the Union Cabinet, by notification via gazette of India published on 14.10.2017. One of the twelve components of the Khelo India Scheme is **State Level Khelo India Centres (SLKIC)**. Currently Sports authority of India is entrusted with the responsibility of Implementation of this vertical. In this Context it is to be mentioned that as per the gazette notification dated 14th Oct, 2017 (**Para 1.3.3.1 on Page No. 739 Gazette of Khelo India Scheme published on October 14, 2017**) one of the mandate under the SLKIC Component under Khelo India Scheme is to conduct online sports coaching and education/online training program through **Khel Pathshala**. Accordingly, it is proposed to undertake Khel Pathshala under the SLKIC component

Khelo India E-Pathshala is a project conceptualized to provide multi-sports level-based e-learning online platform for young athletes/ learners at grassroots level. The project is meant to ensure mass outreach by imparting high quality training on various sports disciplines to the athletes in rural areas and other remote corners across the country. The use of digital medium will ensure wider coverage and easy accessibility, thereby fulfilling the mission of Khelo India. i.e. ***To encourage sports all over the country thus allowing the population to harness the power of sports through its cross-cutting influence, namely, holistic development of children & youth, community development, social integration, gender equality, healthy lifestyle, national pride and economic opportunities related to sports development.*** The project is structured in three parts as shown below:



Outreach Strategy

- 1,000 Khelo India centres & SAI extension centres training centres to be guided
 - To cover SAI training centres (Now designated as Khelo India State Centres)
 - To cover CBSE/ICSE & State Education Board & enlist interested schools along with their resource persons
 - Existing grassroot training centres identified by states & NSFs
- The monitoring & evaluation mechanism will be worked out separately.

e-LMS platform

NeGD (National E-Governance Division) has agreed to provide e-LMS platform for e-Pathshala. The necessary requirement pertaining to e-LMS platform have been discussed with CEO, NeGD, and financial implications if any will be intimated to Khelo India Division shortly and accordingly it will be placed before DPAC Committee for approval.

Project Management Unit (PMU) Services

For the effective implementation of the above, services of Subject Matter Experts (SMEs)/Technical Experts would be required. In this context, it is to be noted that DPAC vide Agenda No.1 in its meeting dated 03.01.2020 approved appointment of Ernst & Young (EY) as Project management Unit (PMU) on NICS rate contract for strategic advice on various projects.

The overall approved contract value of PMU as per DPAC meeting, Agenda No.1 (**Annexure – ‘6A’**) held on 3rd January 2020 is INR 4,78,66,464/- out of which work orders of value INR 2,97,69,984/- have already been issued. (**Work Orders with Unit rate per month are Annexed at ‘6B’**) Therefore, an amount of INR 1,80,96,480/- is still available at hand.

NSFs and other subject matter experts would be required for content development and content management of the project. To initiate the project, it is proposed that the services of existing PMU (EY) may be utilized for assisting NSFs with project implementation. The proposed scope of work for which PMU services will be required are outlined as below:

- Content Development** – It would be the responsibility of the NSFs which will also include curation of the content by the creative experts hired by them.
- Instructional designing** - Instructional designer from EY will assist the NSFs in content delivery i.e. storyboarding and structuring of content in various modules.
- Content Management**- EY resources would develop guidelines and templates to standardize the content types and ensure that the final product uploaded on the LMS is of uniform standards and in conformity with best practices adopted at international level.

The tentative cost as per the NICS rates for the manpower to be deployed for the E-Khelo Pathshala project (**For 18 months**) is as follows: -

Sr No.	Post	Qty	Initial Required Period (No. of months)	NICS approved Unit rate per month	18 % Tax on B	Total Cost per month	Rate of 18 months in INR (Including Taxes)
			A	B	C	D	E=(D*18)
1	Sr. Consultant (LMS)	1	18 months	302400	54432	356832	6422976
2	Content Manager	1	18 months	2,70,000	48600	318600	5734800
3	Instructional Designer	1	18 months	2,70,000	48600	318600	5734800
	Grand Total			8,42,400	151632	994032	17892576

As the financial implication of required manpower falls within the overall contract value, **it is proposed to issue additional work order to E&Y to provide the Subject Matter Experts as mentioned in table above at an overall value for 18 months of INR -1,78,92,576 (INR One Crore Seventy Eight Lakhs Ninety Two thousand Five Hundred and Seventy Six) inclusive of GST@ 18%.**

Detailed Profiles of each resource placed at Annexure – ‘6C’

As these three resources will be hired from existing PMU setup at NICS I approved rates within the overall contract value, it will not result in any additional budgetary requirement

Development of Grassroots program for various Sports:

As per discussion with various federations, the average budget per sports discipline for E-Pathshala will be approximately INR 60 lakhs (**Annexure - ‘6D’**). It will include content ideation, creation and improvisation, development of Learning Management System (LMS) platform, Studio set-up, Video production, Promotion, Branding, monitoring, quality & control.

In addition to above, interactive assessment of athletes/coach will be done through hiring/deployment of Subject Matter Experts (SME’s) which will have an additional cost effect. Since the model of assessment is yet to be evolved, the cost will be worked out and will be placed before DPAC for approval in due course.

In principle approval of DPAC is solicited for following: -

- a. For Khelo India e-Pathshala-level-based e- Learning online Platform for Athlete Coach and Education program (ACEP) for Grassroot athletes across multiple sports***
- b. Hiring/Deployment of Subject Matter Experts (SME’s by utilizing the services of existing PMU (E&Y) for management of Khelo India E-Pathshala at approved NICS I rates.***
- c. Average budget per sports Discipline @ Approx. INR 60 lacs. (3 sports discipline in first phase)***

Agenda- 7– Hiring of Consultant for Khelo India Winter Games Centre of Excellence - Gulmarg

With an aim to promote a culture of Sports and ensure positive engagement of youth it is proposed to establish a Winter Games Centre of Excellence in Gulmarg, Jammu and Kashmir. It is proposed that the Centre may be equipped with the State-of-the-art facilities and robust scientific backup. It is pertinent to note that in this endeavour it is essential to engage a consultant with expertise in the specific domain of Winter Sports.

The expertise of Consultant will be specifically required for activities/assignments such as; making a project report, levelling of slopes, development of infrastructure, procurement of equipment, engagement of manpower and other requisites to create a Centre of Excellence and High performance that will serve as the focal point for Winter Sports.

Role: Engagement of a Consultant for Khelo India Winter Games Centre of Excellence on contract basis to drive, support and manage its sport development initiatives and performance goals for Khelo India Winter Games.

Requirement: 01 High-Performance full-time Consultant based at Khelo India HQ or Gulmarg and may need to travel within India or abroad.

Tenure: The contractual engagement will be initially for a period of two years, which would be extendable by another two years subject to performance review

Disciplines Proposed:

- a. Skiing and Allied Sports
- b. Sledging and Allied Sports
- c. Skating and Allied Sports

Facilities proposed: Trainee's of Winter Games Centre of Excellence will be provided with the state of art facilities, equipment and scientific back up along with specialized training, upgraded boarding and lodging facilities, sports kit, sports equipment, competition exposure, insurance, medical expenses etc. as per norms. The facility may constitute of the following:

1. **Winter-sports** facilities like ski-slopes and tracks to indoor arena for Ice-hockey, Ice-skating etc.
2. **General sports** facilities tracks, swimming pools, tennis, squash, badminton etc.
3. **Accommodation** and other amenities like hotels, food-courts, clubs, shops etc.
4. **Medical Centre** for treatment and recovery of athletes
5. **Sports science** Centre for research
6. **Mountaineering Sports facilities**
7. **Tourism engaging facilities**

In the above context, reference is invited to Para 1.3.10.1 of Khelo India Gazette Notification published on 14.10.2017, wherein one of the mandate under the Sports for Peace and development component of Khelo India Scheme is to provide funding for enhancement of Sports facilities in the State of Jammu and Kashmir. Accordingly, DPAC may guide whether this can be undertaken as a part of the Sports for Peace and Development vertical of Khelo India Scheme.



As per Order No.9-7/MYAS/MDSD/2018/676 dated 07.03.2018 regarding implementation of Khelo India scheme (*copy placed at Annexure '7A'*), the responsibility of implementing the component Sports for Peace and Development lies with Mission Directorate Sports Development (MDSD). Therefore, DPAC is requested to issue guidelines regarding roles and responsibility of MDSD/MYAS & SAI (Khelo India Division).

Provision of a lump sum amount of Rs 50 Lakhs may be made and released to the Union Territory Jammu & Kashmir for the said purpose

In principle approval of DPAC is solicited for following: -

- a. Hiring of 1 full time consultant for Khelo India Winter Games – Centre of Excellence – Gulmarg***
- b. Provision of a lump sum amount of Rs 50 Lakhs for Jammu & Kashmir***

Agenda Item No. 8 (a): Expenditure for Khelo India Youth Games 2020, Assam

The 3rd edition of Khelo India Games i.e., Khelo India Youth Games (KIYG) 2020 was successfully conducted in Guwahati, Assam from 10th January to 22nd January 2020. The Games witnessed the participation of more than 10000 participants including 6130 athletes, 1504 support staff, 1074 Technical officials & 1347 Volunteers in 20 sports disciplines.

An Agenda item for Expenditure for Khelo India Youth Games 2020, Guwahati was placed before the Khelo India Departmental Project Approval Committee for ratification during its meeting held on 04.06.2020. (As per Annexure- '8A1'). As per Agenda Item No. 7 of the minutes of the DPAC Meeting dated 04.06.2020, the Agenda Item was deferred with an advice to place audited statement of accounts for KIYG-2020 and KIUG-2020 in the next meeting. Accordingly, the audited statement of the Expenditure of Khelo India Youth Games-2020, Guwahati is now placed before the DPAC for ratification.

Departmental Project Approval Committee (DPAC) vide Agenda 3 in its meeting dated 14.08.2019 (placed at 'Annexure 8A2') approved the estimated budget of **Rs. 43,79,68,014/-** (Forty-Three Crores Seventy-Nine Lakhs Sixty-Eight Thousand and fourteen Rupees) for KIYG 2020. Thereafter, DPAC in its meeting dated 15.10.2019 approved the release of an amount of **Rs. 19,87,50,000/-** (Rupees Nineteen crores Eighty-Seven Lakhs Fifty Thousand) to the Host State of Assam for the fulfilment of their roles and responsibilities during the conduct of KIYG 2020. Subsequently, DPAC in its meetings approved the following:

(i) **Sports Kit** - An estimated budget of Rs 10 Crores (Ten Crores) for procurement of Sports Kits for KIYG 2020 vide **Agenda Item No. 1 (d) DPAC meeting dated 15.10.2019**. However, as per actual quantity of Sports Apparel received during KIYG 2020 an amount of **Rs. 8,46,98,062/-** was paid to M/s Adidas India Marketing Pvt. Ltd for the procurement & distribution of sports apparel during Khelo India Youth Games Assam 2020.

(ii) **Engagement of Airline Travel Partner for KIYG 2020**- DPAC approved vide Agenda Item No. 4 (b) in its meeting dated 15.10.2019 authorized **DG (SAI)** to take final action for engagement of Airline Travel partner. Accordingly, M/s Spicejet Pvt. Ltd. was engaged as Air-Travel Partner for which an amount of **Rs. 73,70,000/-** [(Rupees Seventy-Three Lakhs Seventy Thousand) payable to **M/s SpiceJet Pvt. Ltd.**, which was also ratified by DPAC vide **Agenda Item No. 10 meeting dated 20.02.2020** for **Services** of 8 flights in which **(1017)** athletes travelled.

(iii) **Doping Test** - Dope tests were to be undertaken by NADA and funds for the same had to be provided by the Dept. of Sports as directed by DPAC in its meeting dated 21.11.2019. However, post completion of KIYG 2020, an amount of **Rs. 66,00,000/- (Sixty-Six Lakhs)** was approved and released to NADA for the same.

In view of the above, after taking into account the subsequent approvals obtained from the DPAC, the actual budget incurred for the Khelo India Youth Games (KIYG) 2020 appears to be of **Rs. 46,34,34,082.00 (Rupees Forty-Six Crores Thirty-Four Lakhs Thirty Four Thousand and Eighty-Two)** produced as below:

S.No	Name of the Head	Amount
1	Remittances to Sports Authority Assam for Allocation to Host State-KIYG-2020	19,87,50,000.00
2	Event Management	2,29,57,567.00
3	Sports Kits	8,46,98,062.00
4	Travel Grant to Technical Official-KIYG-2020	4,66,26,916.00
5	Fee for technical officials	1,81,19,765.00
6	Advance to Federation	1,75,70,061.00
7	Hiring of TSR- KIYG-2020	1,65,67,346.00
8	Misc Expenses	17500.00
9	Transportation Charges	76,63,372.00
10	TA/DA to Officials	40,39,685.00
11	Medical Expenses	66,00,000.00
12	Publicity & Advertisement	32,55,746.00
13	Professional Fees	22,92,575.00
14	Advance to Other Parties	35,00,611.00
15	Remittances to SAI Regional Centre/Units	55,18,014.00
16	Stationery	6,22,690.00
17	Travel Grant to Competition Manager-KIYG-2020	6,05,325.00
18	Uniform to Technical Official-Kiyg-2020	67,78,466.00
19	Hiring of Motor Biyke-KIYG-2020	40,000.00
20	Hiring of Walkie Talky-KIYG 2020	42,185.00
21	Fee to Competition manager-kiyg-2020	9,55,250.00
22	Fee to ssv-kiyg-2020	13,43,250.00
23	Upgradation of LUX -KIYG-2020	4,06,000.00
	Total	44,89,52,886.00
	Pending Payments	
	Balmer and Lawrie	4,44,812.00
	Sports Authority of Assam (Settlement pending as per meeting held on 5.03.2020)	20,94,284.00
	Sports Kit	1,19,42,100.00
	Grand Total	46,34,34,082.00

In view of the above, the actual statement of expenditure for the Khelo India Youth Games (KIYG) 2020 to the tune of Rs.46,34,34,082/- (Rupees Forty-Six Crores Thirty-Four Lakhs Thirty-Four Thousand and Eighty-Two) is placed before the Departmental Project Approval Committee for kind perusal and approval.

Agenda Item No. 8 (b): Expenditure for Khelo India University Games 2020, Bhubaneswar

Expenditure/Reimbursement to Government of Odisha

The 1st edition of Khelo India University Games (KIUG) was successfully conducted in Bhubaneswar, Odisha from 22nd February to 1st March 2020. The Games witnessed the participation of 5702 participants (Approx.) including 3182 athletes, 725 Support Staff, 740 Technical officials & 1055 Volunteers in 17 Sports Discipline.

An Agenda item for Expenditure for Khelo India University Games 2020, Odisha was placed before the Khelo India Departmental Project Approval Committee for ratification during its meeting held on 04.06.2020. (*As per Annexure- '8B1'*).

As per Agenda Item No. 7 of the minutes of the DPAC Meeting dated 04.06.2020, the Agenda Item was deferred with an advice to place audited statement of accounts for KIYG-2020 and KIUG-2020 in the next meeting. Accordingly, the audited statement of the Expenditure of Khelo India University Games-2020, Odisha is now placed before the DPAC for ratification.

Initially, Secretary (Sports) approved an overall estimated budget of Approx. Rs. 31 Crores for conduct of Khelo India University Games-2020. (*Approval Annexed at '8B2' for reference*).

Further, a budget estimate of Rs. **42 Crores** was approved by Secretary (Sports), Chairman DPAC on file dated **10.12.2019**. Secretary (Sports) had initiated a Note to Secretary (MHRD), stating that the budget may be divided equally ($\frac{1}{3}$ **in proportion**) amongst Khelo India Division/SAI, Government of Odisha & Ministry of Human Resource Development (HRD) and accordingly Secretary, Ministry of Higher Education was sent a letter with a request to provide $\frac{1}{3}$ rd of the expenditure (*Copy of the Note and Letter placed at Annexure '8B3'*). However, no funds were received from Ministry of Human Resource Development (HRD) after due deliberation. (*Copy of the letters placed at Annexure '8B4'*)

SAI has released **Rs. 13,51,30,000/-** to the Govt. of Odisha to fulfil the roles and responsibilities assigned to them w.r.t the KIUG.

Post games, the State Govt. of Odisha vide letter dated 31.03.2020 intimated to SAI that they have spent **Rs. 26,87,49,512/-** and requested for reimbursement of excess spent amount over and above **Rs. 13,51,30,000/-**. For the settlement of account, a letter has been written to Govt. of Odisha for providing the Utilization Certificate in required format which is still awaited.

B. Expenditure/Reimbursement for Khelo India University Games 2020

DPAC vide Agenda 2 & 3 in its meeting dated **17.02.2020** (*copy placed at 'Annexure- '8B5'*) decided that the Budget Statement for KIUG 2020 may be prepared on the actual expenditure during the

Games and the same may be presented after the conclusion of the Game. In view of the above, the detailed Statement of Expenditure of the Khelo India University Games as per actuals is produced below: -

S. No	Name of the Head	Amount
1	Advance to Govt of Odisha	13,51,30,000.00
2	Sports kits	3,61,02,682.00
3	Advance to Federation	1,86,91,361.00
4	Transportation charges	20,91,961.00
5	TA/DA to Officials/Non-Officials	41,73,551.00
6	Medical expenses	59,22,000.00
7	Remittances to SAI Regional Centre/Units	15,76,849.00
8	Misc. Expenses- KIUG-Odisha	14,00,445.00
9	Fee for Volunteers-KIUG-2020	62,500.00
10	Fee to Competition Manager-KIUG-2020	28,000.00
11	Fee to Technical Official-KIUG-2020	14,46,000.00
12	Hiring of TSR- KIUG-2020	18,76,790.00
13	Stationery-kiug-2020	40,000.00
14	Uniform to Technical Official-KIUG-2020	8,86,600.00
	Total	20,94,28,739.00
	Pending Payments	
	Balmer and Lawrie	9,74,493.00
	Accommodation of SAI Officials in KIIT	2817196.00
	Sports Kit	63,79,272.00
	Grand Total	21,95,99,700.00

In view of the above,

A. Expenditure for Khelo India University Games 2020 i.e. Rs. 21,95,99,700.00 /- (Twenty-One Crores Ninety-Five Lakhs Ninety-Nine Thousand and Seven Hundred) is placed before the Departmental Project Approval Committee for kind perusal and approval.

B. On receipt of Utilisation Certificate from Govt. of Odisha, excess amount of Rs. 13,36,19,512/- (Thirteen Crores Thirty-Six Lakhs Nineteen Thousand Five Hundred and twelve) will be again placed before the Departmental Project Approval Committee for kind Consideration please.

Agenda Item NO.: 8 (c) - Expenditure statement of Khelo India Youth Games, 2019 as per Annual Accounts,

Khelo India Youth Games-2019, was successfully conducted in Pune from 10th -20th January, 2019. The expenditure Statement of Khelo India Youth Games -2020, Guwahati and Khelo India University Games-2020 were to be part of DPAC conducted on 04.06.2020 as an agenda for ratification of the Committee which was deferred. In the Meeting it was deliberated that expenditure statement of the Khelo India Youth Games-2019, Pune is to be placed before DPAC along with the audited statement of accounts of Khelo India Youth Games -2020, Guwahati and Khelo India University Games-2020, Odisha.

Departmental Project Approval Committee (DPAC) vide Agenda 10 in its meeting dated 29.11.2018 (**placed at 'Annexure - '8C1'**) approved the estimated budget of Rs.40.71 Crores. As per annual accounts Expenditure statement of Khelo India Youth Games, 2019 is as follows: -

S.No.	Name of the Head	Amount
1	Event Management Agency	19,91,88,24.00
2	Remittances to Units/Centres	3,86,92,341.00
3	Advance to Other Parties	2,42,01,600.00
4	Advance to Federation	1,46,78,836.00
5	TA/DA to Officials	1,04,59,921.00
6	Sports Kits	3,35,15,577.00
7	Salary to Staff	58,90,482.00
8	Lodging & Facilities	97,700.00
9	Hospitality for Technical Officials	8,31,457.00
10	Misc. Expenses	99,050.00
11	Transportation Charges	3,55,591.00
	Stationary	7,12,086.00
13	Publicity & Advertisement	68,442.00
14	Professional Fees	1,65,200.00
15	Equipment Consumable	1,58,002.00
16	Fee For Technical officials	18,50,351.00
17	Purchase of Office Equipments	1,07,001.00
18	Purchase of Computer	11,71,650.00
19	Purchase of Printers	97,500.00
	Total	33,23,41,051.00

In view of the above Expenditure for Khelo India Youth Games 2019 i.e. Rs. 33,23,41,051.00/- (Thirty Three Crores Twenty Three Lakhs Forty One Thousand Fifty One) is placed before the Departmental Project Approval Committee for kind perusal and approval

Agenda Item No 9(a): Grant of Scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2020-21.

The DPAC vide meeting dated 04.06.2019 had sanctioned scholarship to the medal winners of the four (04) existing Indigenous Games under Khelo India Scheme to be provided with monthly scholarships @ Rs. 10,000/- per month per athlete for a period of 01 year.

- A. **Mallakhamb**- Maximum 105 medal winners in Sub Junior/ Junior Category in the National Championship.
- B. **Kalaripayattu**- Maximum of 80 medal winners in Sub Junior/ Junior Category in the National Championship.
- C. **Gatka** - Maximum of 100 medal winners in Sub Junior/ Junior Category in the National Championship.
- D. **Thang-ta** - Maximum of 50 medal winners in Sub Junior/ Junior Category in the National Championship.

In the financial year 2019-20 athletes from Mallakhamb, Kalaripayattu, Gatka and Thang-ta are getting monthly scholarship @ Rs. 10,000/- per month.

The approval of DPAC is sought for:

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| <ol style="list-style-type: none"> i. <i>Grant of Scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2020-21 should the games be held. An observer from SAI will also witness the competitions.</i> ii. <i>Approval of above process for implementation</i> |
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Agenda Item No 9(b): Approval for the release of salary of coaches for the F.Y. 2020-21 and 2022 for the disciplines of Gatka and Thang-ta.

In the financial year 2019-20, Coaches and Instructors were appointed in all the four (04) disciplines namely Mallakhamb, Kalaripayattu, Gatka and Thang-ta, for a period of 03 years, however, in the disciplines of Gatka and Thang-ta the appointment period was only for a year. The National Gatka Association of India (NGAI) was sanctioned 03 coaches and 03 instructors while in Thang-ta Federation of India was sanctioned 06 coaches (03 males and 03 females) @ Rs. 5.00 Lakhs per annum per coach, therefore, the total expenditure amounted to Rs. 60.00 Lakhs. In other words, the bifurcation of salaries for the two disciplines is as follows:

- a. **Gatka:** 06 coaches (01 coach and 01 instructor) for each of 03 academics (01 in Haryana and 02 in Punjab) @ Rs. 5.00 lakhs per coach amounting of Total Rs. 30.00 Lakhs
- b. **Thang-ta:** 06 coaches (01 male and 01 female) for each of 03 academics with annual grant to NSF for 01 year i.e., F.Y. 2019-20 @ Rs. 5.00 lakhs per coach amounting of Total Rs. 30.00 Lakhs. The 03 academics are located at Tripura, Assam & Manipur.

The approval of DPAC is sought for:

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| <ol style="list-style-type: none"> i. <i>Approval for release of Salary for coaches for Gatka @ Rs. 5.00 lakhs per coach amounting of Total Rs. 30.00 Lakhs per annum (F.Y. 2020-21 and 2022)</i> ii. <i>Approval for release of Salary for coaches for Thang-ta @ Rs. 5.00 lakhs per coach amounting of Total Rs. 30.00 Lakhs per annum (F.Y. 2020-21 and 2022)</i> iii. <i>Approval of above process for implementation.</i> |
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Agenda Item No. 10: Release of grants as Block Grant under Khelo India scheme

MYAS has released the block grant for the month of July 2020 vide sanction letter dated 30.07.2020 which specifies the release of Grants with respect to Khelo India in accordance to various verticals which amounts to ceiling the grants to its specific vertical (*copy enclosed as Annexure- '10A'*).

It is prudent to mention here that Sports Authority of India is finding it difficult to book the expenditure in accordance to ceiling imposed against each vertical. In a particular month, it may happen that the requirement for one vertical may exceed the specified limit and for another vertical it may remain under-utilized. This will create a situation where in despite availability of sufficient funds in the Khelo India Scheme as a whole, SAI may end up with the stigma of non-utilization of funds due to imposition of ceiling.

Earlier, the matter was discussed with MYAS officials and grants were released without mentioning the specified amount against each vertical vide MYAS sanction letter dated 11.09.2019, 31.12.2019 and 21.04.2020 (*Copies enclosed as Annexure – '10B'-'10D'*).

It is necessary to permit SAI to utilize the funds allocated under Khelo India scheme from one vertical to another vertical making it flexible as per the need of the implementation of the scheme in the holistic nature. In essence, what is needed is to release the funds as a BLOCK GRANT under Khelo India for the month/quarter as the department may deem fit.

Approval from the Departmental Project Approval Committee is solicited for release of funds as block grant (without specifying the verticals) for implementation of different vertical of Khelo India Scheme.

Agenda Item No. 11: Engagement of Sports Science, Sports Medicine and Paramedical Staff for NCOEs.

The experts in the field of Sports Science & Medicine are required to be hired for all NCOEs to get scientific support to the elite athletes, which is essential for achieving excellence in modern days sports. The scientific staff are also mandatory for evaluating the performance of young athletes. It was decided that scientific staff should also be made available in phased manner and initially 13 NCOEs at Patiala, Bangalore, Aurangabad, Bhopal, Gandhinagar, Guwahati, Imphal, Lucknow, Kolkata, Dr. KSSR/I.G Stadium, Rohtak, Sonapat and Trivandrum will be considered in phase – I.

The agenda was discussed in the DPAC meeting held on 20.02.2020 (*copy of the minutes placed at Annexure - '11A'*) and it was decided that the process of hiring may be continued as the same had been proposed as a part of the cadre-review under consideration. It was further decided that in case the hiring is completed before completing cadre review, the same may be brought before the Committee for further consideration. It may be noted that administrative approval for the same has been accorded by Secretary (Sports) and Hon'ble MOS for Youth Affairs & Sports (*copy placed at Annexure – '11B'*).

Accordingly, the process was initiated for appointment of such scientific manpower through advertisement in newspaper (*copy placed at Annexure – '11C'*). As of now, out of 368, 123 manpower has been finalised and for rest interview process is over and the result will be published soon. The details of manpower proposed for hiring is at (*Copy placed at Annexure- '11D'*)

It is proposed that the annual expenditure for hiring the manpower for sports science for 13 NCOEs will be Rs.25.85 Crores.

In view of the above, it is submitted that since the cadre restructuring/review of SAI is not yet completed, the above agenda for engagement of the personnel is brought up before DPAC for kind consideration.

\DPAC is requested to approve the following: -

Engagement of the above-mentioned scientific personnel at an annual total cost of Rs.25.85 Crores for a period of two years.

Agenda Item No.12- Procurement of Sports Equipment for NCOEs and Khelo India Athletes.

An Agenda Item for Procurement of Sports Equipment for NCOEs and Khelo India Athletes was placed before the Khelo India Departmental Project Approval Committee during meeting held on 20.02.2020 vide **Agenda Item No.6.** (Copy of the minutes placed at **Annexure '12A'**)

The Agenda Item was deferred with an observation that the requirement may be reassessed in consultation with the experts of respective National Sports Federation, other experts etc, along with the concerned Centre In charge and the same may be placed before the committee after the reassessment.

In accordance with the above directions, a detailed exercise was carried by a designated committee consisting of experts in respective disciplines and including a representative from respective Sports Federation. The Committee was asked to finalize the list of equipment with detailed specifications and estimated cost of the required items as per below broad parameters:

- Specifications should provide a level playing field and wide competition.
- Specifications should be generic, broad-based, precise, objective functional, standardized and measurable.
- Points in specifications should not be superfluous but should ensure required quality, performance and technical requirement.
- Estimated cost should be finalized based on market survey and/or budgetary quotations and inline with guidelines in procurement manual.

Further, Secretary, SAI also took a meeting with the concerned committee and after wide consultation, the list of equipment to be procured discipline wise and their estimates were finalized.

It is submitted that as per agenda at Annexure I, the proposed value of procurement was for Rs.65,03,23,902.00 across 25 disciplines and the currently reassessed & finalized list amounts to Rs. 33,48,81,222.00 across 17 disciplines. Further, it is submitted that disciplines which are under finalization as on date will be put up for approval as a separate agenda in upcoming meeting.

As it was decided that athletes at NCOEs need to be given equipment at par with International standards so as to increase the standard of performance, the discipline/sport wise list of such required equipment were prepared, and their summary is as under:

S.NO	DISCIPLINE	REVISED ESTIMATED AMOUNT
1	ARCHERY	₹ 10,50,00,000.00
2	ATHLETICS	₹ 2,13,02,024.00
3	BOXING	₹ 1,15,40,808.00
4	HOCKEY	₹ 1,43,82,931.00
5	JUDO	₹ 1,31,81,400.00
6	FOOTBALL	₹ 47,02,150.00

S.NO	DISCIPLINE	REVISED ESTIMATED AMOUNT
7	GYMNASTICS	₹ 1,68,11,000.00
8	SWIMMING	₹ 38,80,989.00
9	KABBADDI	₹ 21,07,300.00
10	VOLLEYBALL	₹ 58,00,000.00
11	FENCING	₹ 5,07,08,580.00
12	WRESTLING	₹ 2,10,72,040.00
13	PARA SPORTS	₹ 32,59,200.00
14	CYCLING	₹ 1,38,60,000.00
15	TABLE TENNIS	₹ 29,97,000.00
16	Rowing	₹ 1,99,19,400.00
17	Shooting	₹ 2,43,56,400.00
	GRAND TOTAL	₹ 33,48,81,222.00

The Proposal is submitted for approval of Khelo India DPAC for procurement of sports equipment to the tune of Rs. 33.49 Cr.(approx.) This is admissible under component support to National/Regional/State sports academies of Khelo India Scheme.

In view of above, Concurrence of DPAC is solicited for procurement of Sports equipment for NCOEs & Khelo India at estimate cost of ₹ 33,48,81,222.00

Agenda Item No 13: Viability Gap Funding for Khelo India State Centre of Excellence (KISCE)

Khelo India State Centre of Excellence is a project which is part of India's pursuit for excellence in Olympics and endeavor is to scale up State's best academies to world standard. The DPAC vide its meeting held on 04.06.2020 approved the following 08 centres as the Khelo India State Centre of Excellence (KISCE):

SN	State	Centre
i	Arunachal Pradesh	Sangey Lhaden Sports Academy, Chimpu Itanagar
ii	Karnataka	Sh. Jaiprakash Narayan National Youth Centre, Bangalore
iii	Kerala	GV Raja Sr. Sec. Sports School, Thiruvananthapuram
iv	Manipur	Khuman Lampak Sports Complex, Imphal
v	Mizoram	Rajiv Gandhi Stadium, Aizawl
vi	Nagaland	State Sports Academy, IG Stadium Kohima
vii	Odisha	Kalinga Stadium, Bhubaneswar
viii	Telangana	Regional Sports School Hakimpet

2. SAI conducted multiple deliberations through Video Conferencing meeting with the State Sports department and State Government officials of 08 States (Arunachal Pradesh, Manipur, Mizoram, Nagaland, Karnataka, Kerala and Telangana) to assess the critical gaps. During the discussions with the States it is observed that sports equipment currently in use is very old. For instance, Manipur is still using the equipment procured during the 1999 National Games and likewise. In other traditionally stronger States in Sports like Karnataka and Kerala, sports equipment have been recently procured and hence have been suitably adjusted while finalizing the viability gap funding. Hence, augmenting the KISCE's with adequate and quality sports equipment is very essential.

3. Similarly, none of the 08 KISCE has complete set of sports science equipment except for few Gymnasium equipment and some of the basic physiotherapy items. In the first phase, it is proposed that adequate Strength & conditioning and Physiotherapy equipment must be provided to the centres along with adequate support staff.



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4. Further, the success of this Centre-State project is dependent on having quality Coaching staff, especially, Head coaches and High-performance Manager. The coaching staff of all the centres has been assessed on the basis of their achievements & experience and wherever required, budget for Head Coaches has been incorporated along with High Performance Manager for each centre and Assistant Coaches. In case of State coaches found suitable, they will function as Head Coaches, remuneration for which will continue to be borne by the State.

5. The sports specific support has been assessed for a maximum of 03 priority disciplines out of the 14 Identified Sports disciplines for Excellence in Olympic (ISEO). Assistance for sports science and allied fields could be extended for training in such other sports disciplines as they are also being run within the same KISCE.

6. The detailed costing sheet is placed at **Annexure 13- 'A' to 13- 'H'** for the 08 KISCE's. The SAI advertisement for the posts of High-Performance Managers, Coaches, support staff is placed at **Annexure 13- 'I'**.

7. Accordingly the budget requirement for the following 08 KISCE's has been assessed keeping in mind the importance of developing the centres as Khelo India State Centre of Excellence:

(P.T.O.)

(Amt in INR in lakhs)		Budget Estimate for KISCE															
		Arunachal Pradesh		Manipur		Mizoram		Nagaland		Odisha		Karnataka		Kerala		Telangana	
S	N	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years
A. Recurring Grant																	
1	Manpower Cost	28.20	112.80	33.75	135.00	29.70	118.80	24.69	98.75	32.85	131.40	30.90	123.60	32.40	129.60	32.40	129.60
2	Sports Equipment	14.62	14.62	23.03	23.03	11.25	11.25	24.82	24.82	0.00	0.00	11.62	11.62	10.11	10.11	28.97	28.97
3	General Sports Kit	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
4	Performance Assessment	1.50	3.00	1.50	3.00	1.50	3.00	1.50	3.00	1.50	3.00	1.50	3.00	1.50	3.00	1.50	3.00
5	Freight & Installation	7.00	1.00	7.00	1.00	7.00	1.00	7.00	1.00	7.00	1.00	7.00	1.00	7.00	1.00	7.00	1.00
TOTAL (A)		81.32	161.42	95.28	192.03	79.45	164.05	88.01	157.57	71.35	165.40	81.02	169.22	81.01	173.71	99.87	192.57
B. Non- Recurring Grant																	
6	Strength & Conditioning Equipment	-	-	56.30	-	58.07	-	55.41	-	198.80	-	58.07	0.00	44.32	0.00	58.07	0.00
7	Physiotherapy Equipment	29.56	-	36.76	-	36.76	-	36.76	-	-	-	36.76	0.00	34.99	0.00	36.76	0.00

9	Sports Equipment	70.89	-	57.78	-	40.27	-	49.74	-	-	-	33.43	0.00	7.91	0.00	78.98	0.00
(Amt in INR in lakhs)		Budget Estimate for KISCE															
		Arunachal Pradesh		Manipur		Mizoram		Nagaland		Odisha		Karnataka		Kerala		Telangana	
Particulars		Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years
TOTAL (B)		100.45	-	150.83	-	135.10	-	141.91	-	198.80	-	128.26	-	87.22	-	173.80	-
10	One-time Grant (C)	25.00	-	25.00	-	10.00	-	10.00	-	0.00	-	10.00	-	10.00	-	10.00	-
Grand Total (A + B + C)		<u>206.78</u>	<u>161.42</u>	<u>271.11</u>	<u>192.03</u>	<u>224.54</u>	<u>164.05</u>	<u>239.92</u>	<u>157.57</u>	<u>270.15</u>	<u>165.40</u>	<u>219.27</u>	<u>169.22</u>	<u>178.23</u>	<u>173.71</u>	<u>283.67</u>	<u>192.57</u>

Consolidated summary at a Glance

(Amt in INR in lakhs)		Budget for F.Y.20-21	Annual Budget for Subsequent Years
1	Recurring Grant	677.31	1375.97
2	Non-recurring Grant	1116.36	-
3	One-time Grant	100.00	-
TOTAL		1893.67	1375.97

8. Further, the following propositions are made to DPAC for smooth implementation of the project for which DG SAI may be authorized to:

- i) Finalise the Memorandum of Understanding (MoU) to be signed with the respective KISCE for a period of 01 year initially, extendable by 04 years
- ii) Approve additional expenditure up to a maximum variation of 10% on total recurring expenditure
- iii) Internally modify the recurring expenditure outgo within the overall approved budget within approved norms
- iv) Approve annual increment of up to 07% for recurring expenditure may be approved by DPAC on account of inflation and salary increments

9. The funding for recurring items for KISCE will be done from State Level Khelo India Centre (SLKIC) vertical, whereas funding for non-recurring items and one-time grant from Support to National/Regional/State Sports Academies vertical under Khelo India.

10. For subsequent years, in case it is assessed that additional non-recurring equipment is required at KISCE, all such proposals will be placed before DPAC for approval.

The approval of DPAC is sought for

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| <p>i) <i>Financial approval to the tune of Rs. 18.94 crores for F.Y. 2020-21 and Rs. 13.76 crores as recurring grant for subsequent years for the 08 KISCE's in the States of Arunachal Pradesh, Manipur, Mizoram and Nagaland, Karnataka, Kerala, Telangana & Odisha</i></p> |
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(Amt in INR in lakhs)		Recurring Grant		Non-recurring Grant		One-time Grant		TOTAL	
S N	State	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years	Budget for F.Y.20-21	Annual Budget for Subsequent Years
1	Arunachal Pradesh	81.32	161.42	100.45	-	25.00	-	206.78	161.42
2	Manipur	95.28	192.03	150.83	-	25.00	-	271.11	192.03
3	Mizoram	79.45	164.05	135.10	-	10.00	-	224.54	164.05
4	Nagaland	88.01	157.57	141.91	-	10.00	-	239.92	157.57
5	Odisha	71.35	165.40	198.80	-	00.00	-	270.15	165.40
6	Karnataka	81.02	169.22	128.26	-	10.00	-	219.27	169.22
7	Kerala	81.01	173.71	87.22	-	10.00	-	178.23	173.71
8	Telangana	99.87	192.57	173.80	-	10.00	-	283.67	192.57
Grand Total		677.31	1375.97	1116.37	-	100.00	-	1893.67	1375.97

ii) DG SAI may be authorized to:

a) Finalise the Memorandum of Understanding (MoU) to be signed with the respective KISCE for a period of 01 year initially, extendable by 04 years

b) Approve additional expenditure up to a maximum variation of 10% on total recurring expenditure

c) Internally modify the expenditure outgo within the overall approved budget within approved norms

d) Approve annual increment of up to 07% for recurring expenditure may be approved by DPAC on account of inflation and salary increments

iii) The funding for recurring items for KISCE will be done from State Level Khelo India Centre (SLKIC) vertical, whereas funding for non-recurring items and one-time grant from Support to National/Regional/State Sports Academies vertical

Agenda Item No 14: Adoption of State/UT's centres to Khelo India State Centre of Excellence

The DPAC vide meeting dated 05.03.2020 decided that existing facilities in States should be upgraded as Khelo India State Centre of Excellence (KISCE) under the Khelo India Scheme. Assistance should be in the form of bridging the gaps in sports equipment, high performance managers, coaches, sports scientists, technical support, etc.

2. It was desired by the DPAC that project proposals be called from States to identify gaps and assessment done for converting the existing sports facilities into Excellence Centres. In this context, letter was sent to all States / UTs requesting for DPRs. So far, 23 States / UTs have responded with proposals, out of which DPAC vide its meeting held on 04.06.2020 approved proposals from 08 States / UTs as KISCE's. The DPRs from remaining 15 States/UT's was put up for consideration of Project Appraisal Committee (PAC) of Khelo India out of which PAC has recommended proposals from 06 States / UTs for consideration by DPAC.

3. The list of 06 shortlisted centres based on past performance, Quality of infrastructure, management & sports culture in the State, etc. is as below:

SN	State	Proposal for Consideration
i	Assam	State Sports Academy, Sarjusajai Sports Complex, Guwahati
ii	Dadra & Nagar Haveli and Daman & Diu	New Sports Complex, Silvassa
iii	Maharashtra	Sree Shiv Chhatrapati Shivaji Balewadi Complex, Pune
iv	Madhya Pradesh	MP Academy, Bhopal
v	Meghalaya	JNS Compex Shillong
vi	Sikkim	Paljor Stadium, Gangtok

4. The proposals of all the 15 States/UT's are listed at ***Annexure - '14A'***.

Approval of the DPAC is hereby sought for designating the 06 centers of States as Khelo India State Centre of Excellence.

Agenda Item No 15: Hiring norms of past Champion Athletes for existing SAI extension centres which have consented for conversion to Khelo India Centres

DPAC vide its meeting held on 04.06.2020 approved establishment of 1,000 new Khelo India Centres (KICs) over a period of 04 years, for which State/UT sports department / agencies have been entrusted the task to scrutinize and shortlist the KICs where past Champion Athletes will be engaged.

The implementation guidelines in this regard were issued on 29.06.2020 to all States & UT's where-in eligibility criteria for engaging past Champion athletes in new KIC's was mentioned. However, for existing SAI extension centres no such norms were established to hire past Champion Athletes. However, upon conversion to Khelo India Centres, the existing extension centres are required to hire past Champion Athletes as Coaches.

Hence, hiring norms as mentioned below for past champion athletes in existing centres' is proposed:

A 3-member committee to be instituted by the Management Team of the existing extension centre, out of which 01 nominee of the Regional Director of the respective SAI Regional Centre will be included to hire past Champion Athletes by giving due publicity through advertisement.

Further, the hiring process for engaging past Champion Athletes in private organisations established as new Khelo India Centres is proposed as below:

A 3-member committee to be instituted by the Management Team of the new Khelo India Centre, out of which 01 representative from the Sports department of the respective State/UT will be included to hire past Champion Athletes by giving due publicity through advertisement.

The approval of DPAC is sought for

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| i) | <i>Hiring process of for engagement of past Champion Athletes for existing SAI extension centres which have consented for conversion to Khelo India Centres</i> |
| ii) | <i>Hiring process of for engagement of past Champion Athletes in private Organization's established as new Khelo India Centres</i> |



Agenda Item No 16: Memorandum of Understanding (MoU) for Khelo India State Centre of Excellence (KISCE) and Khelo India Centre (KIC)

The MoU document for KISCE to be signed between SAI and State Agency has been finalized after multiple deliberations and discussions with various stakeholders. Similarly, the MoU document for KIC to be signed between State Agency and the KIC proponent (Past Champion Athlete or Organisation) has been finalized.

2. Both these MoU's have been legally and financially vetted and will be shared with the States where KISCE's have been finalised.

This is placed before DPAC for information

Agenda Item No.17: - Budget requirement for Celebration of 1st Anniversary of Fit India Movement and launch of Age Appropriate Fitness Protocols.

The Fit India 1st Anniversary celebrations is scheduled to be held in the 2nd week of September, 2020 as an online event. The key elements of the online anniversary celebration inter alia include Hon'ble Prime Minister's address to the Nation on the occasion of 1st anniversary, Launch of 'Age appropriate fitness protocols' by Hon'ble PM, Fit India awards to top 3 states for Fit India schools, documentary on Fit India journey so far, launch of campaign 'Aadha Ghanta Har Roz' and testimonials, addresses by Hon'ble Ministers of HRD, Health and Family welfare and Youth Affairs & Sports etc. In addition, the age appropriate fitness protocols will be launched in all official languages.

A SAI empaneled Event Management Agency has been selected, following due procedure, for the event management of 1st anniversary of Fit India Movement and the financial implications for this purpose is Rs.37 lacs.

Further, the approximate expenditure for the launch of Age Appropriate Fitness Protocols booklets including the cost for designing of the age appropriate fitness protocols booklets, procurement of high definition photographs for cover pages and translation of booklets into all officials' languages etc. is Rs.23 lacs.

In view of the above, it is proposed that Rs.60 lacs may be approved under the Khelo India vertical Physical fitness for school going children for the budgetary requirement of Fit India 1st Anniversary celebration and launch of age appropriate protocols.

The approval of DPAC is solicited for budget requirement of Rs. 60 lacs for the Fit India 1st Anniversary Celebration and launch of Age Appropriate Fitness Protocols

Agenda Item No.18: Budget requirement of Rs.50 lakhs for the conduct of Fit India Freedom Run Campaign.

A new initiative of Fit India movement, Fit India Freedom Run started from 15th August, 2020 and will continue till 2nd October, 2020. Fit India Freedom Run is conceived keeping in view of the indispensable need to keep ourselves fit while maintaining social distancing. The concept of a freedom run is one can run/walk along a route of his/her choice, at a time that suits him/her. The freedom run is presently under progress across the country with active support of various Govt. Organizations, State/UTs Governments, Private Organizations, Individuals etc.

To make this movement successful, a digital promotional video for Fit India Freedom Run campaign was produced at the cost of Rs. 5.9 lacs through multimedia agency engaged by SAI. Further, NFDC (which is PSU under Ministry of I & B with the mandate of release of audio –visual campaigns on behalf of the Central Government under the electronic media advertisement policy of the Ministry of I&B) has been engaged for digital media campaign for Fit India Freedom Run on nomination basis at an estimated amount of Rs.31.24 lacs subject to actuals.

In addition, it is proposed that a lump sum amount of Rs.12.50 lacs may be approved for the procurement of T-shirts, branding, other promotional activities and miscellaneous expenditure of Fit India Freedom Run.

In view of the above, it is proposed that, post facto approval of the DPAC may be given for the promotional activities of Fit India Freedom Run with total financial implication of Rs.50 lacs and budgetary requirement may be approved under the Khelo India vertical Physical fitness for school going children

Post Facto Approval of the DPAC is solicited for the promotional activities of Fit India Freedom Run with a financial implication of Rs.50 lacs.



Agenda Item No.19: Post facto approval and budget allocation for the production of Fit India indigenous games freedom series videos

As part of the Independence Celebrations 2020, Fit India division was directed to launch Fit India indigenous games freedom series from 10.08.2020 to 14.08.2020 and accordingly 5 indigenous games videos were produced through the multimedia agency engaged by SAI. The total financial implication for production of 5 video is Rs.17.70 lacs.

In view of the above, it is proposed that post facto approval may be given for the production of 5 indigenous games videos with financial implication of Rs.17.70 lacs and the budget may be allotted under Physical fitness of School Going Children – Vertical of Khelo India Scheme.

Post facto approval of DPAC is solicited for production of Fit India indigenous games freedom series and budget allocation of Rs.17.70 lacs



Agenda Item No.20: Budget requirement of Rs. 50 lakhs for major Fit India Plog Run.

Nation celebrated 150th Birth Anniversary of Mahatma Gandhi on 2nd October, 2019 in a big way, with the special concept of FIT INDIA 2 km Plog event (02 Oct – at least 2 kms) as a special tribute, where over 55,000+ schools, colleges, Organizations, Councils, Panchayats, Corporations, Societies, RWA, NGOs, special interest groups organized events across India. This year, a proposal is under consideration organize a Plog Run on 2nd October with an aim of having 2 Crore citizens on board. To spread the message and motivate people to participate in the event, a digital media paid campaign along the same lines of Fit India Freedom Run may require to be launched. The tentative budget requirement for the campaign and other miscellaneous expenditure is Rs.50.00 lakhs. The actual expenditure will be place before DPAC for ratification.

In view of the above, it is proposed that, an amount of Rs.50 Lakhs may be approved under the Khelo India vertical Physical fitness for school going children for the budgetary requirement for the Fit India Plog Run.

The approval of DPAC is solicited for budget requirement of Rs. 50 lakhs for the Fit India Plog Run.

Agenda Item No.21: Budget requirement of Rs. 50 lakhs for Fit India School week

As part of Fit India movement, it was decided to celebrate THIRD and FOURTH WEEK in November every year, a total of 06 working days, as “Fitness Week” in all schools with the objective to develop sports & fitness quotient among all the students to achieve a healthy lifestyle. Such movement will also instill in students the understanding for regular physical activity and higher levels of fitness enhancing in them self-esteem and confidence. The first Fit India School week celebrations held during the academic year 2019- 2020 in which nearly 1 crore students across 15,000 schools participated.

The second Fit India School week celebrations will be held during November and December 2020 in which the magnitude of the participation is expected to increase manifold. A suggestive calendar will be defined, and schools will be conducting fitness sessions, quiz, debate, showcase indigenous games etc. For the promotional activities of Fit India School week celebration, media campaign may be run across the country. The tentative budget requirement for the promotional activities, including production of TVC, paid media campaign and other miscellaneous expenditure for Fit India School week is Rs.50.00 lakhs. The actual expenditure will be place before DPAC for ratification.

In view of the above, it is proposed that, an amount of Rs.50 Lakhs may be approved under the Khelo India vertical Physical fitness for school going children for the budgetary requirement for Fit India School Week.

The approval of DPAC is solicited for budget requirement of Rs. 50 lakhs for the Fit India School Week.



Agenda Item No.22: Development of Fit India Mobile App and Fit India website management.

Fit India movement has completed 1 year and during the period its entire information technology based requirements for campaigns/programme were being carried out through FIT India website .Fit India website viewership already crossed 2 cr. people and website needs to be maintained and managed professionally with the support of experts for meeting the future demands of the Fit India mission. Further, for easy access for citizen to all Fit India initiatives and to broadening the fit India movement , an advanced technology based mobile application needs to be developed urgently.

In view of the above, Fit India Mission proposes to engage an agency for the development and maintenance of Fit India Mobile Application and augmentation and maintenance of Fit India Web portal that can enable citizens and other entities to access all initiatives launched under the Fit India Movement. The Mobile Application is expected to have provisions for features currently available on the Fit India website as well as additional features which would be included to both mobile application and web portal. The selection of agency will be carried out following GFR norms. The tentative, budget requirement for this proposal during current financial year may be Rs.2.5 cr.

Therefore, it is proposed that Rs.2.5 cr may be approved under the Khelo India vertical Physical fitness for school going children for the budgetary requirement during FY 2020-21 for the Development and maintenance of Fit India Mobile App and website management

The approval of DPAC is solicited for budget requirement of Rs. 2.5 crore for the setting for the Development and maintenance of Fit India Mobile App and website management



Agenda Item No.23: In principle approval for organizing Fit India Quiz

Fit India Movement in collaboration with MyGov.in conducted an online quiz on the theme 'Fit India Quiz' in February and March 2020 with an aim to bring about physical and mental change among citizens to adopt healthy lifestyle through the MyGov platform. The quiz was open for all Indian citizens above 12 years of age. The quiz received an overwhelming response, with around 68,000 citizens participated across the country. The second season of the Fit India Quiz program is planned to start in the month of October 2020 for Schools which will last for 3 months. The Quiz will comprise of various regional and zonal rounds culminating in a Grand Finale at the National Level. The program will be broadcasted through various social media platform and TV channels. To encourage participation of masses, the awareness about the program may be required to spread throughout the country through special media campaigns. Approximate expenditure can only be worked on finalization of structure of the Quiz program and media plan.

In view of the above, in principle approval of DPAC may be given for organizing second season of Fit India Quiz.

In principle approval of DPAC is solicited for organizing second season of Fit India Quiz program for schools.

Agenda Item No.24: Miscellaneous Funds requirement for Fit India Division and Physical Fitness of School Going Children vertical.

The Fit India Division is responsible for the implementation of the Khelo India vertical Physical Fitness of School Going Children and Fit India Movement. For the smooth functioning of the Fit India Division, budget provision may be provided for meeting the recurring expense on the particulars stated below:

- a. Administrative requirement of Fit India Division.
- b. Various promotional activities and branding of Fit India Movement.
- c. Online training programme under Physical Fitness vertical and online meetings.
- d. Hospitality.
- e. Office equipment and stationary.
- f. Expenditure on creatives and video/audio capsules for programmes on social media and other platforms.
- g. Expenses on any exigencies

In view of the above, it is proposed that a lump sum amount of Rs.50 lacs may be approved under the Khelo India vertical Physical Fitness of School Going Children as miscellaneous expenses.

The approval of DPAC is solicited for allocation of budget of Rs. 50 lacs as miscellaneous funds under the component Physical Fitness of School Going Children

Agenda Item No. 25: Miscellaneous Funds requirement for Khelo India Division

The Khelo India Division in SAI Head Office is responsible for various activities undertaken for the implementation of Khelo India Scheme such as Coordination for various review meetings, sessions, conferences, conduct of small events occasionally, sensitization of State Officials and Coaches about Khelo India Scheme, various marketing/branding promotional activities in respect of Khelo India scheme and any other day to day miscellaneous/exigencies expenses pertaining to Khelo India Secretariat

For recurrent miscellaneous expenses of Khelo India Division it becomes imperative to allocate funds as till date an amount of Rs. 34,63,856/- (**Rupees Thirty-Four Lakhs Sixty-Three Thousand Eight Hundred Fifty-Six**) have already been incurred up-to 31-08-20.

In view of the above, it is proposed that Rs.50 lakhs may be approved under the Khelo India vertical Annual Sports Competition as miscellaneous expenses.

The approval of DPAC is sought for allocation of budget of Rs. 50 lakhs as miscellaneous funds under the component Annual Sports Competition.

Agenda Item No. 26: - Funding of Non-SAI Accredited Academies during COVID Pandemic

The High-Powered Committee in its 3rd meeting held on 19.07.2018 approved the expenditure norms at Rs.6,28,400/- per annum per athlete including the amount of Rs.1,20,000/- Out of Pocket Allowance, which is credited to the bank account of the KIA directly on quarterly basis.

The expenditure norms head wise is given below: -

Sl.No	Head	Amount (In Rs.)
1	Coaching	75,000/- per annum per Athlete
2	Sports Science	50,000/- per annum per Athlete
3	Management	25,000/- per annum per Athlete
4	Diet Charges	480/- per Athlete per day for 330 days
5	Lodging Charges	36,000/- per annum per Athlete
6	General Kitting	20,000/- per annum per Athlete
7	Recurring expenses for consumables, equipment, game specific kitting	50,000/- per annum per Athlete
8	Domestic travel/ competitions & related expenses	60,000/- per annum per Athlete
9	Insurance & Medical Expense	3,900/- per annum per Athlete
10	Educational Tie-up	30,000/- per annum per Athlete
11	Out of Pocket Allowance (OPA)	1,20,000, /- per annum per Athlete
	Total	6,28,400/-

Due to the COVID pandemic most of the Academies have not resumed their training. However, the committed expenditures like Salary to Coaches, Support Staff, management expenditure; lodging expenditure etc has to be met by the academies.

At present only the OPA is being paid to the KIAs (OPA for 1st and 2nd Quarter released).


In view of the above, since all the above-mentioned fixed components of expenditure is currently being borne by the academies due to the unavoidable & extraordinary situation of the ongoing pandemic, the same needs to be released to the academies for assistance, thus, the matter is placed before DPAC for consideration.

F. No. DDG/SAI/KI/DPAC/2019

Date: 15.09.2020

Sub: Departmental Project Approval Committee (DPAC) meeting of the various components of Khelo India Scheme held on 04.09.2020 - Circulation of Minutes thereof.

Please find enclosed the Minutes of the meeting of the Departmental Project Approval Committee for various components of Khelo India Scheme held on 04th September, 2020 via online VC under the chairmanship of Sh. Ravi Mital, Secretary (Sports), MYAS, for your kind perusal please.


Satya Narayan Meena
Sr. Director (Khelo India)

Encl: As above

To,

The Members of the Departmental Project Approval Committee of
Khelo India

Copy to:

1. Executive Director (Finance), SAI
2. Executive Director (TEAMS), SAI
3. PS to Secretary, SAI
4. Sr. Director, Fit India

N.O.O:

1. DD, Finance, Khelo India
2. DD, Fit India
3. AD, Khelo India
4. AD to DG, SAI
5. Manager, KITD
6. JC, Events (Khelo India)



Minutes of the Departmental Project Approval Committee ("DPAC") Meeting Held on 04.09.2020

A Meeting of Departmental Project Approval Committee (DPAC) was conducted on 04.09.2020 at 03:15 PM via Video Conference under the chairmanship of Secretary (Sports).

The following members were present in the Meeting: -

1. Sh. Ravi Mital, Secretary (Sports), MYA&S
2. Sh. Sandip Pradhan, Director General, SAI
3. Sh. Manoj Sethi, Joint Secretary & FA, MYA&S
4. Sh. LS Singh, Joint Secretary (Development), MYA&S
5. Sh. Rohit Bhardwaj, Secretary, SAI
6. Sh. A.K Mishra, ED (Finance), SAI
7. Sh. Vimal Anand, Director, MDSD

Also following officers were present:

1. Cdr. Rajgopalan, CEO (TOPS)
2. Ms. Radhica Sreeman, ED (TEAMS), SAI
3. Sh. Satya Narayan Meena, Sr. Director, Khelo India
4. Ms. Ekta Vishnoi, Mission Director, Fit India
5. Sh. Sibananda Mishra, AD, Khelo India

Following decisions were taken:

I.(a) JS & FA raised the issue of bringing clarity in respect of the role of DPAC- whether it is an Appraisal committee or approval committee, particularly in the context of the fact that all infrastructure proposals which are examined and approved by DPAC are subsequently dealt in file in the Ministry and after seeking IFD concurrence are got approved from Secretary (Sports) and MoS.

(b) It was deliberated that as per Para 2.2.1 of the Khelo India Scheme guidelines (Published vide Gazette Notification dated 14.10.2017), The proposals under Khelo India will be examined/evaluated in the Mission Directorate- Sports Development. The projects will be appraised by a Project



Appraisal Committee (PAC) who will submit their recommendations before a Departmental Project Approval Committee (DPAC) headed by Secretary (Sports) for approval and monitoring of implementation. However, in para 2.2.3 of the Scheme guidelines DPAC has been mentioned as Departmental project Appraisal Committee. It was also pointed out that the proposals under those verticals of Khelo India Scheme which were handled directly by SAI were not examined/evaluated by the PAC.

(c) Therefore, it was decided that proposals would be put up to MoS to seek approval for formation of two Appraisal Committee (PAC) one each in the Ministry and SAI for the verticals handled by them respectively. The DPAC would approve proposals which have been appraised by the two committees.

(d) JS & FA (MYAS) raised the issue of bringing so many agendas in one meeting, which were circulated only a day before. The committee unanimously decided that henceforth DPAC meeting will be conducted on regular intervals and the Agenda Items would be shared with the Committee members well in advance .

II. The details of Agenda Items discussed and decision taken are as follows: -

Agenda Item No. 1: Decision on project proposals recommended by the Project Appraisal Committee (PAC) in its meeting held on 05.08.2020

The Committee decided to take this Agenda Item in the subsequent meeting. It was decided that Minutes of the *Project Appraisal Committee (PAC)* will be kept as supporting document with details of the project for examination and consideration of DPAC

Agenda Item No. 2: Release of funds for Implementation of Community Coaching Development vertical of Khelo India Scheme

The proposal was approved

Agenda Item No. 3: Release of funds for Implementation of Sports for Peace and Development vertical of Khelo India Scheme

The proposal was approved



Agenda Item No. 4: Release of funds for conduct of Ek Bharat Shreshtha Bharat Programme

The proposal was approved

Agenda Item No. 5: Proposals submitted by ITBP for development of adventure sports and winter games at Auli (Uttarakhand) and Leh (Ladakh)

It was decided that the proposal may undergo appraisal by the Project Appraisal Committee before it comes to DPAC.

Agenda Item No. 6: Khelo India E-Pathshala, level-based e- Learning online Platform for Athlete Coach and Education program (ACEP) for Grassroot athletes across multiple sports

The proposal for Khelo India e-Pathshala-level-based e- Learning online Platform for Athlete Coach and Education program (ACEP) for Grassroot athletes was approved by DPAC. The Committee advised on ensuring compliance to the GFR while taking forward the proposal.

It was recommended that instead of hiring the services of experts from the existing PMU by way of additional requirement, fresh RFP will be invited to hire Subject Matter Experts.

Agenda Item No. 7: Hiring of Consultant for Khelo India Winter Games Centre of Excellence – Gulmarg

It was decided that Jammu & Kashmir, UT will hire the Consultant for Khelo India Winter Games Centre of Excellence – Gulmarg. Committee approved the release of a budget of Rs. 50 lakhs for the project to the UT of Jammu and Kashmir from the appropriate vertical of Khelo India Scheme



Agenda Item No. 8 (a): Expenditure for Khelo India Youth Games 2020, Assam.

Agenda Item No. 8 (b): Expenditure for Khelo India University Games 2020, Bhubaneswar

Agenda Item NO.: 8 (c): Expenditure statement of Khelo India Youth Games, 2019 as per Annual Accounts.

The Committee noted that Budget Estimate for all the 3 Khelo India Games already stand approved previously as follows: -

- a. Budget of Khelo India Youth Games-2020, Guwahati was approved by DPAC vide agenda item No.3 of the Meeting held on 14.08.2020.
- b. Budget of Khelo India University Games-2020 was approved) on file on 10.12.2019
- c. Budget of Khelo India Youth Games-2019 was approved by DPAC vide Agenda Item No.10 of the Meeting held on 29.11.2018

Therefore, the committee decided that instead of placing the actual expenditure statement before DPAC, Utilization Certificate and Expenditure statement may be submitted to MYAS in terms of the sanction orders issued by the Ministry as per the usual practice followed by SAI.

Agenda Item No 9(a): Grant of Scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2020-21.

The Committee was apprised that as per the decision taken in the DPAC meeting on 04.06.2019, the medal winners of the sub-junior and junior category in the National Championships are provided monthly OPAs (*The scheme provides scholarship in the nature of an OPA*) in four Indigenous and traditional sports, namely, Mallakhamb, Kalarippayattu, Gatka and Thang-Ta

The Committee approved to provide OPA to medal winners for the Financial Year 2020-21 on the similar lines as per last year.

SAI



Agenda Item No 9(b): Approval for the release of salary of coaches for the F.Y. 2020-21 and 2022 for the disciplines of Gatka and Thang-ta.

The proposal was approved.

Agenda Item No. 10: Release of grants as Block Grant under Khelo India scheme

This agenda was withdrawn and it was decided to put up this proposal separately.

Agenda Item No. 11: Engagement of Sports Science, Sports Medicine and Paramedical Staff for NCOEs.

It was pointed out that under the approved scheme of NCSSR, the expenditure on manpower would be made by the SAI from its Block Grant. However, since cadre review of SAI has not yet been done and posts for Sports Science not created, the committee approved the present proposal till 31st March, 2021. It is expected that cadre review will be completed by then.

The list of scientific personnel deployed in each centre and centre wise cost bifurcation is attached as **Annexure-I** was also brought to the notice of the committee.

Agenda Item No.12: Procurement of Sports Equipment for NCOEs and Khelo India Athletes.

The proposal was approved. Committee decided that funds may be released to National Sports Federations (NSFs) for procurement of Equipment, wherever required. When situation arise where NSF is not in a position to carry out the procurement., SAI may procure equipment for respective NSF.

Sahi

Agenda Item No 13: Viability Gap Funding for Khelo India State Centre of Excellence (KISCE)

The Committee approved the following budget requirement w.r.t the 08 KISCE's in the States of Arunachal Pradesh, Manipur, Mizoram, Nagaland, Karnataka, Kerala, Telangana and Odisha in the DPAC meeting held on 04.06.2020:

Consolidated summary at a Glance			
(Amt in INR in lakhs)		Budget for F.Y.20-21	Annual Budget for Subsequent Years
1	Recurring Grant	677.31	1375.97
2	Non-recurring Grant	1116.36	-
3	One-time Grant	100.00	-
TOTAL		1893.67	1375.97

* KISCE wise budget estimate is placed at **Annexure II**.

The DPAC further approved the following:

(i). DG SAI is authorized to:

- Finalise the Memorandum of Understanding (MoU) to be signed with the respective KISCE for a period of 01 year initially, extendable by 04 years
- Approve additional expenditure up to a maximum variation of 10% on total recurring expenditure
- Internally modify the expenditure outgo within the overall approved budget within approved norms
- Approve annual increment of up to 7% for recurring expenditure on account of inflation and salary increments

(ii). The funding for recurring items for KISCE will be done from State Level Khelo India Centre (SLKIC) vertical, whereas funding for non-

recurring items and one-time grant to be met from Support to National/Regional/State Sports Academies vertical.

(iii) It was also recalled that as per approval vide agenda Item No. 1, Para-vii of the Minutes of the DPAC meeting held on 04.06.2020 – “The State academies/training Centres will hire personnel as per the norms of SAI for contractual engagement. SAI may also depute their coaches to such Centres. The State may get ex athlete or coaches on deputation. SAI will also issue SOP for hiring and will nominate one member in the selection committee. Actual hiring process and agreement. etc. will be carried out by KISCE”. Therefore, as per this, funds will be released to State whenever required.

Since the infrastructure, available talent, Field of Play (FOP) and other facilities available at KISCE are at par with other regional level academies, henceforth all the notified KISCE's are deemed regional academy under Khelo India unless they are already accredited academies under vertical Khelo India talent Development.

Agenda Item No 14: Adoption of State/UT's centres to Khelo India State Centre of Excellence

The following 6 Centres are notified as **Khelo India State Centre of Excellence**

SN	State	KISCE
i	Assam	State Sports Academy, Sarjusajai Sports Complex, Guwahati
ii	Dadra & Nagar Haveli and Daman & Diu	New Sports Complex, Silvassa
iii	Maharashtra	Sree Shiv Chhatrapati Shivaji Sports Complex, Balewadi, Pune
iv	Madhya Pradesh	MP Academy, Bhopal
v	Meghalaya	JNS Complex Shillong
vi	Sikkim	Paljor Stadium, Gangtok



It was advised by the DPAC committee that **KISCE** for the remaining States/UTs should be notified within next two months.

Agenda Item No 15: Hiring norms of past Champion Athletes for existing SAI extension centres which have consented for conversion to Khelo India Centres

The proposal for hiring and manner of hiring of past Champion athletes for existing SAI extension centres was approved by the Committee.

Agenda Item No 16: Memorandum of Understanding (MoU) for Khelo India State Centre of Excellence (KISCE) and Khelo India Centre (KIC)

Committee directed Sr. Director, Khelo India to circulate Draft MoU and it was decided that a presentation on the salient features of the MoU will be made in the next meeting.

Agenda Item No.17: Budget requirement for Celebration of 1st Anniversary of Fit India Movement and launch of Age Appropriate Fitness Protocols.

The proposal was approved.

Agenda Item No.18: Budget requirement of Rs.50 lakhs for the conduct of Fit India Freedom Run Campaign.

The proposal was approved with the decision that post facto is avoided in future.

Agenda Item No.19: Budget allocation and expenditure for the production of Fit India indigenous games freedom series videos

The proposal was approved with the decision that post facto is avoided in future.



Agenda Item No.20: Budget allocation and expenditure of Rs. 50 lakhs for major Fit India Plog Run.

The proposal was approved

Agenda Item No.21: Budget allocation and expenditure of Rs. 50 lakhs for Fit India School week

The proposal was approved

Agenda Item No.22: Development of Fit India Mobile App and Fit India website management.

The proposal was approved in principle.

Agenda Item No.23: Organizing Fit India Quiz

The proposal was approved in principle.

Agenda Item No.24: Miscellaneous Funds requirement for Fit India Division and Physical Fitness of School Going Children vertical.

The Agenda was withdrawn. It was decided that the requirement of funds will be met from internal Funds of SAI which can be recouped and adjusted on need basis.

Agenda Item No.25: Miscellaneous Funds requirement for Khelo India Division

The Agenda was withdrawn. It was decided that the requirement of funds will be met from internal Funds of SAI which can be recouped and adjusted on need basis.



Ministry of Youth Affairs and Sports
Government of India



Agenda Item No. 26: Funding of Non-SAI Accredited Academies during COVID Pandemic

The Committee decided to consider this proposal in the subsequent DPAC meeting.

The Meeting ended with Vote of thanks to the Chair.

Agenda Items for the Departmental Project Approval Committee (DPAC)

S. No.	Particulars	Vertical	Page No.
1	Confirmation of the DPAC minutes held on 19.05.2021		2
2	ATR on the minutes of the meeting on 19.05.2021		
3	Opening of District wise Khelo India Centers (KICs) in the States of Kerala, Nagaland and Madhya Pradesh	SLKIC	3-4
4	Release of funds for additional work for KISCE Sanghey Lhaden Sports Academy, Itanagar, Arunachal Pradesh	Support to National/State/Regional Academies	5-6
5	Adoption of State/UT's centres to Khelo India State Centre of Excellence	SLKIC	7-8
6	Funds for Project Management Unit for year 2021-2022	KI - Admin	9
7	Adoption of academies/training centre as Khelo India Centres for Cycling discipline	SLKIC	10
8	Financial assistance for conducting MTB Mountain Cycle Race event in Arunachal Pradesh	FIT INDIA	11
9	Budget allocation of Rs 1.92 Cr for Fit India School Certification		12-13
10	Grant for the procurement of Fencing equipment for High Performance Centres	Support to National/State/Regional Academies	14

Agenda No. 1 : Confirmation of the DPAC minutes held on 19.05.2021

The minutes of the 28th DPAC was confirmed. The minutes of the meeting is placed at Annexure – I.

Agenda No. 2: Action Taken Report on the minutes of the meeting held on 19.05.2021

Agenda No.	28 th DPAC Agenda	Minutes of the meeting	Action taken
1	Enhancement in remuneration structure of Strength & Conditioning expert engaged in Khelo India State Centre of Excellence (KISCE)	The proposal was approved.	Letter has been issued to all states/UTs regarding the revision in salary structure of Strength & Conditioning expert
2	Approval for revised prize structure for Fit India Quiz	The proposal was approved. DG, SAI has been authorized to finalize the schedule keeping in view the current pandemic	Circular has been issued to all states/UTs and stakeholders regarding the FIT India Quiz with the revised prize structure. The Fit India Quiz is scheduled to be launched on 01.09.2021

Agenda No. 3 : Opening of District wise Khelo India Centers (KICs) in Kerala, Nagaland and Madhya Pradesh States:

DPAC vide its meeting dated 04.06.2020 decided to establish 1,000 Khelo India Centres over a period of 4 years with a maximum 01 KICs per district(except for district in North -east state , J&K, A & N Island , Lakshadweep and Ladakh, where there would be 2 KIC per districts. 360 KICs have already been notified. In this regard, proposals were invited from State Sports Department for KICs in the prescribed format. The proposals from the following States/UTs for Government organizations/centres are received within the purview of the guidelines.

A. Opening 02 KICs in the State of Kerala

The brief of the proposal is given below:

- | | | |
|------|--|------------------------|
| i. | Total districts in the State - | 14 |
| ii. | New KICs notified earlier - | Nil |
| iii. | No. of districts proposed now - | 02 |
| iv. | No. of Centre proposed - | 02 Govt. Organizations |
| v. | No. of Disciplines proposed - | 02 |
| vi. | The Centre-wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure -3A. | |

B. Opening 10 KICs in the State of Nagaland

The brief of the proposal is given below:

- | | | |
|------|--|--|
| i. | Total districts in the State - | 12 |
| ii. | No. of KICs notified earlier - | 09 |
| iii. | No. of districts proposed now - | 08 |
| iv. | No. of Centre proposed - | 10 Govt. Organization, maximum up to 02 KIC per district being Northeastern State. |
| v. | No. of Disciplines proposed - | 10 |
| vi. | The Centre-wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure -3B. | |

C. Opening KICs in the State of Madhya Pradesh

The brief of the proposal is given below:

- | | | |
|------|--|------------------------|
| i. | Total districts in the State - | 52 |
| ii. | No. of KICs notified earlier - | 10 |
| iii. | No. of districts proposed now - | 18 |
| iv. | No. of Centre proposed - | 18 Govt. Organizations |
| v. | No. of Disciplines proposed - | 18 |
| vi. | The Centre-wise budget calculation for the financial year and annual recurring grant is enclosed at Annexure -3C. | |

DPAC is further informed that:

SN	Fund released for the approved KICs (including FY 2020-21 & FY 2021-22 till date)	Budget projected for KICs in F.Y. 2021-22	Estimated Expenditure including current proposal
1	23.21 Cr	34.70 cr	13.85 cr + 3.00 Cr = 16.85 Cr

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC for the approval of the following under the vertical head of SLKIC of Khelo India Scheme.

- i. Opening of 02 Khelo India Centres in 02 districts of Kerala with budget estimate for annual recurring expenditure @ Rs. 10.00/- Lac for 02 KICs in 02 disciplines and One-time grant is Rs. 10.0/- lac for 02 KICs in 02 disciplines.
- ii. Opening of 10 Khelo India Centres in 08 districts of Nagaland with budget estimate for annual recurring expenditure @ Rs. 50.00/- Lac for 10 KICs in 10 disciplines and One-time grant is Rs. 50.0/- lac for 10 KICs in 10 disciplines.
- iii. Opening of 18 Khelo India Centres in 18 districts of Madhya Pradesh with budget estimate for annual recurring expenditure @ Rs. 90.00/- Lac for 18 KICs in 18 disciplines and One-time grant is Rs. 90.0/- lac for 18 KICs in 18 disciplines.

Agenda No. 4 : Release of funds for additional work for KISCE Sanghey Lhaden Sports Academy, Itanagar, Arunachal Pradesh

Sanghey Lhaden Sports Academy (SLSA) Arunachal Pradesh was notified as KISCE by the DPAC vide its meeting held on 04.06.2020. Subsequently, viability gap assessment was conducted in discussion with the Arunachal Pradesh Sports Department and an amount of Rs. 1.61 crores towards recurring components and Rs. 1.26 crores for non-recurring components were approved by DPAC vide its meeting dated 04.09.2020. The details of the same are placed at **Annexure-4A**.

2. The SAI NCoE Itanagar in the disciplines of Boxing, Weightlifting and Wushu also functions on a 2- acre area within the boundaries of SLSA Itanagar which is directly managed by SAI. In order to provide facilities at par with other SAI NCoEs, an amount of Rs. 2 crore was sanctioned for NCoE Itanagar for the purpose of equipment procurement, sports science equipment, renovation/repairs of sports infrastructure and miscellaneous items. The details of the same are placed at **Annexure – 4B**.

3. The SAI – NCOE Itanagar and KISCE Arunachal Pradesh are presently functioning from the same premises at Sanghey Lhaden Sports Academy, Itanagar on co-sharing basis and the facilities are shared by the trainees of NCOE (74 athletes, however sanctioned strength is 90) and KISCE (254 athletes across 11 disciplines). It is pertinent to mention that on an average, non-recurring expenditure @ Rs. 1.75 Cr. has been approved for KISCEs for the States/UTs. In this case, since both the NCoE and KISCE functioning from the same campus and an amount of Rs. 65 Lakhs (Strength & Conditioning equipment worth approximately Rs. 58 lakh and Physiotherapy equipment worth Rs. 7 lakhs) was sanctioned under the NCoE budget, accordingly, Rs. 1.26 cr. was approved under KISCE.

4. DPAC is further informed that there is no overlapping in the budget items sanctioned for KISCE and NCoE.

5. Secretary, Sports, Government of Arunachal Pradesh has requested SAI for additional funds amounting Rs. 95.10 lakhs for the following works to be carried out at Sanghey Lhaden Sports Academy, Itanagar:

S.NO	Description	Amount (INR in Lakhs)
i.	Existing Table Tennis Hall converted to Gym at Sports Complex, Chimpu	20.00
ii.	Construction of borewell at Complex, Chimpu	15.00
iii.	Additional work of kitchen and dining hall building at Sports Complex Chimpu	26.12
iv.	Additional works for infirmary building at Sports Complex Chimpu (Boys hostel)	17.83
v.	Maintenance of Physiotherapy building at Sports Complex Chimpu	16.15
	Total	95.10

5. In view of the above, since facilities are utilized by the trainees of both NCOE and KISCE, to strengthen NCOE and KISCE, the above-mentioned work may be carried out at SLSA Itanagar.

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC for the approval of the following under the vertical head of “Support to National/Regional/State Academies” of Khelo India Scheme.

The amount of Rs. 95.10 lakh as non-recurring grant for financial Year 2021-22 KISCE Sanghey Lhaden Sports Academy, Itanagar for the list of work mentioned in table above is placed before DPAC for approval.

Agenda Item No 5: Adoption of State/UT's centres to Khelo India State Centre of Excellence

The DPAC vide meeting dated 05.03.2020 decided that existing facilities in States should be upgraded as Khelo India State Centre of Excellence (KISCE) under the Khelo India Scheme. Assistance should be in the form of bridging the gaps in sports equipment, high performance managers, coaches, sports scientists, technical support, etc.

2. It was desired by the DPAC that project proposals be called from States to identify gaps and assessment done for converting the existing sports facilities into Excellence Centres. In this context, letter was sent to all States / UTs requesting for DPRs. So far, DPAC vide its meeting held on 04.06.2020 approved proposals from 08 States / UTs, 06 States/ UTs vide its meeting dated 04.09.2020 and 09 States/ UTs vide its meeting dated 12.10.2020 as KISCE's. Proposals of following 04 States/UT's DPR is put up for consideration of DPAC:

SN	States/UT's	Proposed by State	Remarks
i.	Uttar Pradesh	1. Guru Gobind Singh Sports College Lucknow	<ul style="list-style-type: none"> The 03 disciplines in the order of priority under OSOG for the state of UP are Hockey (O), Athletics and Badminton. Guru Gobind Singh Sports College, Lucknow is the main training centre of the State and has facilities available for all 03 disciplines. The other 02 centres at present facilitate only non-residential trainees. Hence Guru Gobind Singh Sports College, Lucknow may be designated as KISCE.
		2. KD. Singh Babu Stadium, Lucknow	
		3. Padamshri Moh. Shahid Hockey Stadium, Gomtinagar, Lucknow	
ii.	Delhi	1. Chhatrasal Stadium	<ul style="list-style-type: none"> The 03 disciplines in the order of priority under OSOG for the UT of Delhi are Wrestling (O), Athletics and Boxing. Chhatrasal Stadium has facilities available for these disciplines The sports complex is centrally located as well. Hence, Chhatrasal Stadium may be designated as KISCE
		2. Rajiv Gandhi Stadium	
		3. Najafgarh Stadium	
iii.	Tamil Nadu	1. Jawaharlal Nehru Stadium, Chennai	<ul style="list-style-type: none"> The 03 disciplines in the order of priority under OSOG for the state of Tamil Nadu are Table Tennis (O), Athletics and Fencing. Jawaharlal Nehru Stadium, Chennai is the best centre in the State with sports Science facilities like Hydrotherapy, etc. and also adequate manpower. Hence, Jawaharlal Nehru Stadium may be designated as KISCE
		2. Dr. MGR Stadium, Madurai	
		3. District Sports Complex, Udhagamandalam	
iv.	Bihar	Patliputra Sports Complex, Patna	<ul style="list-style-type: none"> The 03 disciplines in the order of priority under OSOG for the state of Bihar are Athletics (O), Weightlifting and Wrestling. Centre may be designated as KISCE with a request to add Wrestling discipline. KISCE notification is subject to the State Sports department starting a residential scheme at the centre

4. The detailed information as per DPR's of the above-mentioned 04 States/UT's is listed at **Annexure 5**.

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC for the approval of the following under the vertical head of SLKIC of Khelo India Scheme.

Approval is solicited for designating below mentioned centres as Khelo India State Centre of Excellence

1. Uttar Pradesh - Guru Gobind Singh Sports College, Lucknow
2. Delhi - Chhatrasal Stadium
3. Tamil Nadu - Jawaharlal Nehru Stadium Chennai
4. Bihar - Pataliputra Sports Complex, Patna

Agenda No. 6 :- Approval of Funds for Project Management Unit for the period of 1st July, 2021 – 21st Jan 2022

DPAC (Khelo India) in its meeting dated 03.01.2020 vide its agenda item no 1 (**Annexure – 6A**) approved the proposal for setting up of Project Management Unit (PMU) at an overall cost of Rs. 4,78,66,464/- for 12 months for engaging technical experts and resources with relevant domain knowledge in order to ensure the efficient and effective implementation of initiatives under the Khelo India Scheme.

2. The 52nd GB Meeting held on 13.03.2020 ratified the appointment of M/s. Ernst & Young LLP for 12 months at Rs. 4,78,66,464/-, extendable by another 12 months subject to satisfactory performance. It was subsequently felt that the service of PMU is required in full capacity for one more year.

3. Accordingly, a proposal for extension of services of M/s. Ernst & Young LLP for 1 year was placed before the 96th meeting of Finance Committee held on 09.03.2021, which concurred the approval of extension of the PMU till 30th June 2021.

4. Subsequent to the approval of the 96th FC on 09.03.2021, DPAC vide its 24th meeting held on the same date i.e. 09.03.2021 approved the proposal for extension of services of M/s. Ernst & Young LLP till 30th June 2021. A sum of Rs. 1,08, 13, 106 has been incurred for the period from Feb 2021 till May 2021.

5. 97th meeting of the FC held on 19.05.2021 approved the proposal for the extension of the services of M/s. Ernst & Young LLP for the remaining period i.e. from 01.07.2021 till 21.01.2022; which is approved by the Hon'ble Chairman of the Governing Body on file. A sum of Rs. 2,79,22,104/- (calculated for engaging 13 resources for 6 months and 21 days i.e. from 1st July, 2021 to 21st January, 2022) may be approved for the remaining period.

6. Necessary provision has already been made in the budget for the Khelo India Scheme for the F.Y. 2021-22 (**Annexure – 6B**).

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC:

The above matter is placed before DPAC for approval of Funds for Project Management Unit for a period of 1st July, 2021 – 21st Jan 2022 at an expected cost of Rs. 2,79,22,104.

Agenda No. 7 : Adoption of academies/Training Centre as Khelo India Centers for Cycling discipline

Reference is invited to the DPAC meeting held on 6th November wherein it was approved that 500 academies will be supported in total in 14 priority disciplines identified for excellence in 2028 Olympics over the next 4 years under the “Gradation and Incentivisation of Academies”.

2. Against the same, Cycling Federation of India (CFI) has forwarded the Detailed Project Reports (DPR) submitted by the respective centres in the prescribed format after duly examining the same at their end (placed at **Annexure 7**). It was also noted that the centres were primarily divided between 2 different categories, i.e. Track and Road. The total financial assistance proposed by CFI was Rs. 40.00 lakhs (Velodrome) and Rs. 36.00 lakhs (MTB/Road) for the 1st Year for an academy with 30 athletes:

3. The above proposal was placed before the DPAC in its 25th meeting held on 25th March 2021 wherein the proposal was deferred.

S.No.	Name	Event	Ownership
1	Punjabi University, Patiala, Punjab	Track	State Government
2	Guru Nanak Dev University, Amritsar, Punjab	Track	State Government
3	Gurudev Cycling Training Center, Bikaner, Rajasthan	Road	Private
4	Bihar Cycling Academy, Patna, Bihar	Road	Private
5	Trivandrum Cycling Academy, Trivandrum, Kerala	Road	Private

4. It is pertinent to mention that considering the importance of Cycling and its impact on the Olympic Games given the number of medals (66 medals across 22 events) vis-à-vis the overall position of India, cycling as a sports discipline was moved to ‘Priority Olympic Discipline’ from the ‘Others’ category. Further, Cycling has been notified as NCOE discipline in 5 SAI NCOEs.

5. Given the importance of cycling discipline highlighted above, the 5 centres proposed above maybe adopted as Khelo India Centres (KICs) under the **vertical head of “State Level Khelo India Centres”** of the Khelo India Scheme. The grant for the same may be released to Cycling Federation of India for utilization as per the norms of Khelo India Centres. CFI shall settle the amount as per the GFR norms and subsequent funding shall be provided upon submission of audited utilization certificates by CFI and acceptance by SAI.

The proposal was placed before the PAC held on 15.06.2021 wherein it was recommended to place the same before the DPAC for the approval of the following under the vertical head of SLKIC of Khelo India Scheme.

- 1. Adoption of the proposed centres as Khelo India Centres under SLKIC vertical and funding as per the norms.***
- 2. Grant may be released to Cycling Federation of India and shall be directly released to them by SAI.***

Agenda No. 8 : Financial assistance for conducting MTB Mountain Cycle Race event in Arunachal Pradesh

Director Sports, Govt. of Arunachal Pradesh has requested for a financial assistance of Rs. 39,46,000/- (Thirty-Nine Lakhs Forty-Six Thousand) under Fit India Mission for organising the Mountain Cycle Race event in the district of West Kameng for 03 days in collaboration with Ride Arunachal MTB Challenge (A society affiliated to Arunachal Cycling Association)

The details of the proposal are given below: -

- Mountain biking is defined as the fun and exciting sports activity with health benefits of fitness like less stress on the joints, improved balance and coordination etc.
- The mentioned objective is to promote fitness awareness, highlight the importance of Mountain Cycle race in the region and encourage the local youths to take up the sports and to help development of Adventure Sports in the region for generating self-employment opportunities.
- The budget estimate summary is given below:

S. No.	Particular	Amount
1.	Camp equipment required (Break up at annexure-8A)	9,46,000
2.	Foreign riders	5,00,000
3.	Media (National Level) Print (International)	3,00,000
4.	Photographer + Video (Documentary +Advertisement)	5,00,000
5.	Food & Snacks	2,00,000
6.	Prize	3,00,000
7.	Hotel (for Cyclist and Adm team)	3,00,000
8.	Hiring of Vehicle	5,00,000
9.	Jersey + Jacket + T-shirt	2,00,000
10.	Misc. Unforeseen expenditure	2,00,000
GRAND TOTAL		39,46,000/-

The proposal was placed before the PAC held on 27.08.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical head of PFSGC of Khelo India Scheme.

The approval of DPAC is solicited for financial assistance of Rs. 39,46,000/- (Thirty-Nine Lakhs Forty-Six Thousand) to Department of Sports, Arunachal Pradesh for conducting Mountain Cycle Race event.

Agenda No. 9: Budget allocation of Rs 1.92 Cr for Fit India School Certification

1. Hon'ble Union Minister of Education and Hon'ble MoS of Sports and Youth Affairs jointly launched Fit India School Certification on 05.12.2019 to integrate fitness as an essential part of school education. As per the Fit India School certification system, the schools can file their claims online at www.fitindia.gov.in for certification as vide letter No. K-15017/7/2019/FIC dated 18.11.2019 of Secretary (Sports) to all States/UTs regarding Fit India School certification as per pre decided simple and easy parameters. While Fit India Flag is a self-certified claim, the mandate of verification of the 3-star and 5-star school claims and issue of certificates have been entrusted with Fit India Mission. Secretary (sports) vide letter No. K-15017/7/2019/FIC dated 18.11.2019 (**Annexure 9A**) had written to all States/UTs regarding Fit India School certification mentioning in detail the parameters of Fit India Flag, Fit India 3 star and 5 star schools.
2. Fit India School Certification has received considerable traction in the last 2 years. The number of schools applied for 3 star and 5 stars have reached to 40,464 and 12,696 respectively, thus making a total applicant to be 53,160. With the given rate, it is expected that the total number of applications would be up to 57,000 for school (both 3 stars and 5 stars) by end of December 2021. In order to establish credibility of the Fit India certification, it is proposed that for the applications received till 31st December 2021 (first phase), the verification and certificate award may be done without any charges. The 'no fees for verification' is proposed as it will not be justified to charge any fees for verification from schools who have already applied and waiting for award of certificate.
3. Therefore, SAI/FIT India may bear the cost of verification of the first phase of applications and the verification process will be completed over a period of one year. For the applications received after 1st January, 2022, the schools may be charged fees for certifications.
4. The 54th meeting of Governing Body of Sports Authority of India vide Agenda Item No. 17, approved the empanelment of 14 agencies to execute Geo-Tagging of various Sports Facilities, Field Assessment, Certification and Similar works for SAI on Pan-India basis. Therefore, the verification and certificate award may be carried out by hiring a third-party agency, following due procedure from the agencies empanelled by SAI. The selected agency will undertake technology-based desktop assessment of schools applied for certification. Through selection of agency, Fit India Mission would get the claim verified and thereafter issue an online certificate.
5. The services from the agency shall include the development of assessment tool and subsequent verification of the information provided by the applicants through the desktop assessment. The estimated expense (based on the market survey) for the verification of each school (Operational cost) would be approximately Rs. 250 for the first phase and the fixed assessment tool development cost may be Rs 20 lacs. The fee amount for verification after 1st January, 2022 may be fixed in accordance with the rate for verification per school quoted by the

successful agency. Therefore, the total estimated expense for first one year (verification of applications received up to 31 Dec 2021) is provided below:

Particular	Estimated amount (Rs. in Cr)
Fixed cost for development-	0.20
Operational Cost @250 per schools	1.43 (for 57,000 schools approx.)
Tax @18%	0.29
Total	1.92

The proposal was placed before the PAC held on 27.08.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical head of PFSGC of Khelo India Scheme.

The above matter is placed before DPAC for budget allocation of Rs.1.92 Cr under PFSGC vertical of Khelo India scheme for verification of Fit India School 3 star and 5 star rating certificate (applications received upto 31.12.2021)

Agenda No. 10 - Grant for the procurement of Fencing equipment for High Performance Centres.

As per the minutes of the meeting of DPAC of Khelo India held on 06.11.2020 wherein the proposal for procurement of equipment of Fencing for 2 High Performance Centres (HPCs) at an estimated cost of Rs. 6.169 Crores was approved in-principle and it was decided that once the final estimated price is received from NSF, it will be placed before DPAC for approval.

In this regard, FAI had conducted the gap analysis at the above-mentioned centres and subsequently floated the PAC tenders on 13.05.2021. Consequently, FAI evaluated the technical and price bids of the OEMs and further recommended for price negotiation with them as the procurement is being done through PAC.

The price negotiation meeting was held on 27.06.2021 and final cost arrived upon is as follows:

High Performance Centres	Approved Estimate		Gap Analysis		Final prices obtained after completion of tendering process (In INR)
	No. of Fencers	Amount (In INR)	No. of Fencers	Estimated cost after GAP analysis (In INR)	
ASI Pune	50	6,16,90,000/-	50	1,70,06,602/-	1,75,87,992.72/-
SAG Kheda	50		50	1,80,66,250/-	1,85,92,969.02/-
Total	100	6,16,90,000/-	100	3,50,72,852/-	3,61,80,961.74/-

In view of the above, it is proposed that in accordance with the decision taken in the meeting of DPAC held on 06.11.2020, approval of final prices arrived after tendering amounting to Rs. 3.62 Crores (approx.) against the overall approved (in-principle) amount of Rs. 6.169 Crores for procurement of equipment at 2 HPCs (ASI Pune & SAG Kheda) may be accorded by the DPAC.

The proposal was placed before the PAC held on 27.08.2021 wherein it was recommended to place the same before the next DPAC for the approval of the following under the vertical Support to National/Regional/State Sports Academies of Khelo India Scheme.

In view of the above, the approval of DPAC is solicited for the sanction of Rs. 3.62 Crores (approx.) to Fencing Association of India (FAI) for procurement of Fencing Equipment for 2 HPCs, i.e. ASI Pune & SAG Kheda from the budget under the component 'Support to National/Regional/State Sports Academies'.

Supplementary Agenda Items for the Departmental Project Approval Committee (DPAC)

S. No.	Particulars	Vertical	Page No.
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3	Financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand), Tihri/Rishikesh (Uttarakhand) and Leh (Ladakh)	Support to National/Regional /State Academies	4
4	Budget allocation of Rs. 1 Crore for waiving off Fit India Quiz registration fees	PFSGC	5
5	Approval of manpower for Talent Search and Development earlier approved by HPC	KI Sectt.	6
6	Extension of the human resource approved in DPAC meeting convened dated 15.10.2019 and 06.11.2020	KI Sectt	7-8
7	Budget Estimates, Financial Assistance to Host State/University and Roles and Responsibilities division of Khelo India University Games, 2021	ASC	9-10

Supplementary Agenda Item No 1: Grant of Scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2021-22.

The DPAC vide its meeting dated 04.06.2019 had sanctioned scholarship to the medal winners of the four (04) existing Indigenous Games under Khelo India Scheme @ Rs. 10,000/- per month per athlete for a period of 01 year. Subsequently, DPAC vide its meeting dated 04.09.2020 approved the scholarships on similar lines for the F.Y.2020-21.

2. It is to be mentioned that as against 335 Medal winners only 283 Medal winners have been given the scholarships. The details of the number of medal winners' sanctioned & annual financial implications on account of scholarship are as under:

Sl. No	Sport Discipline	Maximum No. of Medal Winners	Category	Total Amount (In Rs.)
1	Mallakhamb	105	Medal winners in Sub Junior/ Junior Category in the National Championship.	Rs.1.26 Crore (Rs. 10,000/-* 105 *12 months)
2	Kalarippayattu	80		Rs. 0.96 Crore (Rs. 10,000/-* 80* 12 months)
3	Gatka	100		Rs.1.20 Crore (Rs. 10,000/-* 100 *12 months)
4	Thang-ta	50		Rs.0.60 Crore (Rs. 10,000/-* 50 *12 months)
Total		335 (Medal Winners)		Rs. 4.02 Crores

3. It is pertinent to note that scholarship amount of Rs. 84, 90,000/- (Rupees Eighty Four Lakh Ninety Thousand Only) has been released for the 1st quarter i.e. April- June'2021 of the current F.Y. 2021-22.

4. In this regard, it is submitted that Rs. 10 Crore has been projected for PRITG Vertical as a part of Khelo India Budget for the F.Y. 2021-22, which includes the total annual financial implication of Rs. 4.02 Crore towards the Scholarship of 335 Medal Winners.

The proposal was placed before the PAC held on 15.09.2021 wherein it was recommended to place the same before DPAC under the vertical head of "Promotion of rural/indigenous and tribal games" of the Khelo India Scheme:

- I. The ratification of an amount of Rs. 84, 90,000/- (Rupees Eighty Four Lakh Ninety Thousand Only) released during the 1st Quarter of the current F.Y. 2021-22.***
- II. Grant of Scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2021-22 subject to a maximum ceiling of 335 Medal Winners.***

Supplementary Agenda Item No 2 : Empanelment of Sponsorship Agencies for Khelo India

The Khelo India scheme has been launched with the twin objectives of mass participation and promotion of excellence in sports. In pursuit of the aforesaid objectives, the scheme inter-alia envisages encouraging private sector participation so as to harness the capability, management and expertise of private sector in strengthening and transforming the sports eco system.

In the context of above it is to be mentioned that Khelo India scheme aims to make events such as Khelo India Youth Games and Khelo India University Games which comes under Annual Sports Competition vertical, a self-sustaining model of excellence. Needless to mention that this presupposes a sustained collaboration with the corporate and businesses through suitable legal arrangements via standardization of documents and floating an RFP.

Corporate and businesses can extend their contribution in the form of sponsorship towards activities and various events of Khelo India, Fit India, SAI and MYAS. Corporate sponsorship can augment the funding for promoting sports culture in India and is also in compliance with the mandate of the scheme.

Annual Sports Competitions vertical under Khelo India Scheme can become a successful model which in future may also be outsourced so that entire event may be planned, executed & monetized by the sponsoring agencies.

In line with the standard practice as being followed for established events, it is proposed that agencies can be empanelled for monetizing the items of Khelo India Games or other events of MYAS/SAI by way of obtaining sponsorship from Corporate for such items. There will be a competition among the empanelled agencies for getting the rights of a particular item for obtaining sponsorships. The competition will be in terms of guaranteed sponsorship committed by the agency. In case of series of events to be organized, then rights of organizing such events can also be handed over to agency for generating sponsorship based on commitment made by them regarding minimum revenue for SAI.

In this regard, a Request for Empanelment (RFE) to empanel sponsorship agencies will be prepared and floated on the CPP Portal. Thereafter, a limited RFP will be floated to onboard a sponsorship agency who will be responsible for generating sponsorship or organizing events of Khelo India, Fit India, SAI and MYAS. The empanelment term of the agencies will be 3 years with an extension clause of another 2 years.

The Finance Committee (FC) in its 99th Meeting held on 02.09.2021 concurred with the proposal to empanel sponsorship agencies.

This is placed before DPAC for information:

Floating an RFE to empanel sponsorship agencies under the vertical head of Annual Sports Competitions of the Khelo India Scheme.

Supplementary Agenda Item No. 3 : Financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand) , Tihri/Rishikesh (Uttarakhand) and Leh (Ladakh)

The DPAC vide its meeting dated 5.10.2020 approved the following proposals from ITBP for financial assistance under “Annual Sports Competitions” vertical of the Khelo India Scheme:

S. No.	Particular	Location	Estimated cost	Approved cost
1	Purchase of equipment for Skiing	Auli (Uttarakhand)	4.60	4.60
2	Purchase of equipment for water sports	Tihri/Rishikesh (Uttarakhand)	6.91	6.91
3	Purchase of Ice Hockey equipment (Male)	Leh (Ladakh)	1.00	1.00
4	Purchase of Ice Hockey equipment (Female)	Leh (Ladakh)	0.67	0.67
Grand Total			13.18	13.18

2. In this regard, it is pertinent to note that as per the Gazette Notification dated October 14, 2017, under the “Annual Sports Competitions “ vertical of the Khelo India Scheme, funds may be sanctioned only for the recurring expenses and does not include non- recurring components such as purchase of equipments.

3. However, the “Support to National/Regional/State Academies” vertical of the Khelo India Scheme, has a non recurring component of Rs. 20 crore to fund critical infrastructure gaps including equipment in sports academies.

4. In view of the above, the approval of the DPAC is solicited for change of the vertical for the Financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand) and Leh (Ladakh) from “Annual Sports Competitions” to “Support to National/Regional/State Academies”.

The approval of DPAC is sought for:

Change of the vertical for financial assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand) , Tihri/Rishikesh (Uttarakhand) & Leh (Ladakh) from “Annual Sports Competitions” to “Support to National/Regional/State Academies”.

Supplementary Agenda Item No. 4 : Budget allocation of Rs. 1 Crore towards a payment to NTA against the waiving off Fit India Quiz registration fees

In order to propagate the message of Fit India among the school children and strengthen its presence in schools, a Fit India Quiz has been envisioned to involve school children across the country. Fit India Quiz is dedicated to the school students where students with interest in sports and fitness can participate and compete at state and national level. The DPAC in its meeting held on 19.05.2021 has approved Rs. 3.25 crores for the winning schools and students along with teachers and parents involved during the quiz and Rs. 1.75 crore for conduct of state round, development of web platform for state round, execution & production of web rounds, coordination with different stakeholders, promotional expenses for Fit India Quiz, etc. The registration and preliminary rounds were to be conducted by NTA, no cost to SAI, by directly collecting registration fees applicable from schools. The Minutes of the meeting is given at **Annexure- S4A**.

2. Initially NTA has offered to conduct the exam at a registration fee of Rs. 225 per student the proposal was concurred by the Finance Committee in its 98th meeting, no cost to SAI, and the approval of Hon'ble Chairman Governing Body was obtained on file. Subsequently, the Fit India Quiz was launched on 01.09.2021. The registration process is open from 01.09.2021 to 30.09.2021.

3. As per the feedback received from various state governments, state wise nodal officers, schools, education boards and other stake holders, many of the schools and students were finding it difficult to make payment of Rs.225, specially the students studying in government schools and consequently, the number of students nominated by the schools during first one week was below par. In view of the above, efforts were made at higher level to reduce the registration fees charged by NTA and after due deliberations NTA has reduced the fees to Rs. 50/- per candidate registered with the revised scope of work (copy of the letter from NTA is given at **Annexure- S4B**). As per the revised scope of work, for reducing the cost to bare minimum, Artificial Intelligence (AI) tools will be used in place of human proctors for monitoring the test real time and the test will be delivered only in the form of online mode on mobile phones.

4. Accordingly, the revised approval on file was obtained from Hon'ble Minister/Chairman GB SAI for accepting the offer of NTA and further waiving off the registration fees for the targeted number of students i.e. 2 Lakh students from 1 lakh schools by bearing the cost of registration fee by Fit India Mission. Financial implication for facilitating free registration is Rs. 1 Crore subject to actual number of students availing free registration facility. The revised registration fees structure has been already implemented on 11.09.2021.

5. In view of the above, the proposal is submitted for budget allocation of Rs. 1 Crore under PFSGC vertical of Khelo India Scheme for waiving of the Fit India Quiz Registration fees of 2 lakh students from 1 lakh schools.

Approval of DPAC is solicited for budget allocation of Rs. 1 Crore under PFSGC vertical of Khelo India Scheme towards the payment to NTA in view of waiving of the Fit India Quiz Registration fees of 2 lakh students from 1 lakh schools.

Supplementary Agenda Item No. 5 : Approval of manpower for Talent Search and Development earlier approved by HPC

Under Khelo India Scheme, High Powered Committee (HPC) was constituted with the members as: DG, SAI (Chairman), Eminent Sportspersons (3 members), Eminent Coaches (2 members), Representative of Indian Olympic Association, Representative of MYA&S and Sports Science Expert.

The mandate of the committee is to finally select the players who clear the age verification test under the Scheme of Khelo India. The HPC inter-alia is entrusted with the responsibility of managing, monitoring and ensuring the effective implementation of Talent Identification and Development through long Term Athlete Development under the Scheme.

HPC held on 19.02.2019 approved the engagement of manpower for Khelo India on coterminous basis.

In order to have a uniform procedure for engaging human resource on contract for various verticals of Khelo India, it is proposed that in future all such proposal shall be placed before DPAC. Hence, the following manpower approved and engaged vide HPC dated 19.02.2019 is placed before DPAC for approval.

S.No	Designation	Post approved by HPC	Actual Engagement at present	Monthly Remuneration
1	General Manager	1	NA	2 Lakh-3 Lakh
2	Sr. Manager	8	1	1.5 Lakh – 2 Lakh
3	Sr. Consultant	2	NA	1.5 Lakh – 2 Lakh
4	High Performance Manager	10	2	2 Lakh- 3 Lakh
5	Manager	6	4	1 Lakh – 1.5 Lakh
6	Consultant	2	1	1 Lakh – 1.5 Lakh
7	Assistant Manager/YP (L) - 02	15	15	45,000/- 60,000/-
8	Account Assistant	29	15	20,000/- 25,000/-
9	DEOs	20	20	24,972/-
10	MTS	4	3	13,330/-
Total		97	61	

In order to ensure the optimum utilization of manpower, bare minimum required only hired against the sanction accorded which is given in the above table. It is also felt that the overall work shall increase in the coming time, hence manpower requirement would be more. It is proposed that the sanctioned manpower approved vide HPC held on 19.02.2019 may be approved by DPAC for a period upto 31.03.2023 for which engagement shall be made only on need basis.

The approval of DPAC is sought for the manpower engagement based on the approval of 05th HPC upto 31.03.2023.

Supplementary Agenda Item No. 6 : Extension of the engagement of human resource approved in DPAC meeting convened dated 15.10.2019 and 06.11.2020

Sports Authority of India has been entrusted with the responsibility of implementation of 8 verticals of the Khelo India Scheme. Accordingly, DPAC vide its meeting dated 15.10.2019 and 06.11.2020 approved the engagement of human resource for various verticals of Khelo India as mentioned below:

A: DPAC dated 15.10.2019

S.No	Designation	Total Sanction	In Position	Vertical	Salary Scale	Period of Approval
1	Junior Consultant	11	10	Sports for Women- 03 Khelo India State Centres- 01 FIT India Secretariat 04 Khelo India Secretariat- 01 Annual Sports Competition- 02	Rs. 75,000/- - Rs. 100000/-	15.10.2019 – 14.10.2021
2	Young Professional	13	12	Promotion of Sports among person with disability And Promotion of Rural/Indigenous and Tribal Games- 02 Khelo India State Centres- 02 Infra Division- 1 FIT India Secretariat – 01 Khelo India Secretariat- 04 Annual Sports Competition- 03	Rs. 40,000/- - Rs. 60,000/-	15.10.2019 – 14.10.2021

B: DPAC dated 06.11.2020

S.No	Designation	Total Sanction	In Position	Vertical	Salary Scale	Period of Approval
1	High Performance Director	1	1	SLKIC	Rs. 1,50,000/- - Rs. 2,00,000/-	06.11.2020 – 05.11.2021
2	Junior Consultant	7	0	SLKIC	Rs. 75,000/- - Rs. 100000/-	06.11.2020 – 05.11.2021
3	Young Professional	7	6	SLKIC	Rs. 50,000/-	06.11.2020 – 05.11.2021

It is to be noted that several initiatives have been undertaken under various verticals/divisions of Khelo India. Besides, it is pertinent to note that Khelo India Youth Games 2021, Haryana and Khelo India University Games 2021, Karnataka is planned to be organized in the months of February 2022 and March 2022 respectively.

Further, under the SLKIC vertical of the Khelo India Scheme, 24 KISCs and 360 KICs have already been notified and several other proposals from the states for KISC and KICs are also under examinations. In this regard, it is also pertinent to mention that this vertical is implemented in close coordination with States/UTs and involve works such as analyzing DPRs, settlement of utilization Certificates, sports science and technical supervision, ensuring quality equipment is procured timely, doing viability gap assessment, finalizing equipment procurement, manpower deployment, regular monitoring, liaison with States, etc.

In order to ensure the optimum utilization of manpower, bare minimum required only hired against the sanction accorded which is given in the above table. It is also felt that the overall work shall increase in the coming time, hence manpower requirement would be more. It is proposed that the sanctioned manpower approved vide 06.11.2020 and 15.10.2019 may be extended upto 31.03.2023 for which engagement shall be made only on need basis.

The proposal was placed before the PAC held on 15.09.2021 wherein it was recommended to place the same before DPAC of the Khelo India Scheme for the approval of:

<i>Extension of the human resource approved in DPAC meeting convened dated 15.10.2019 and 06.11.2020 under the Khelo India Scheme upto 31.03.2023</i>
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Supplementary Agenda Item No. 7 - Budget Estimates, Financial Assistance to Host State/University and Roles and Responsibilities division of Khelo India University Games (KIUG) Karnataka, 2021

Under the component 'Annual Sports Competition' (ASC) of Khelo India Scheme, 4 editions of Khelo India Games namely; (i) Khelo India School Games New Delhi, 2018 (ii) Khelo India Youth Games Maharashtra, 2019 (iii) Khelo India Youth Games Assam, 2020 (iv) Khelo India University Games Odisha, 2020 have been successfully conducted so far. Further, the next edition of Khelo India Youth Games (KIYG) is scheduled to be held in the Host State of Haryana.

2. Furthermore, the 2nd edition of Khelo India University Games is planned to be conducted in Karnataka in 2021. Jain University, Bengaluru has been announced as the Host University for the Khelo India University Games Karnataka, 2021.

3. Pursuant to the distribution of roles and responsibilities amongst Sports Authority of India (SAI), Govt. of Karnataka, Jain University and National Sports Federations (NSFs) (**copy of the roles and responsibilities matrix placed at Annexure S7**), the budget estimates of Khelo India University Games Karnataka, 2021 have been prepared as follows:

Proposed Budget of KIUG Karnataka, 2021				
S.No.	Functional Areas/Items of Expenditure	Actual Expenditure of MYAS/SAI for KIUG 2020	Estimated Budget of KIUG 2021	Total Estimated Budget of KIUG 2021
1	Event Operations (Responsibility of Host State with Funding from MYAS/SAI)			
	Accommodation, Catering and Transportation	6.21	0	17.54
	Opening Ceremony	2.97	5.00	
	Operations	2.83	3.11	
	Venue Overlays	5.29	5.50	
	Sports Presentations	0.70	0.95	
	Spectator Engagement	1.33	1.46	
	ICT Hardware	1.38	1.52	
	Sub Total (A)	20.71	17.54	
2	Event Operations (Responsibility of SAI)			
	Accreditation	0.16	0.22	1.95
	Branding	1.36	1.36	
	Design Agency	0.13	0.13	
	Media Operations	0.24	0.24	
	Sub Total (B)	1.89	1.95	
	Total (A+B)	22.60	19.49	
3	Sports Kit	4.25	4.80	15.48
4	Technical Conduct	3.88	4.23	
	Fee for Technical Officials, Competition Manager, SSVs	0.77	0.85	

Proposed Budget of KIUG Karnataka, 2021				
S.No.	Functional Areas/Items of Expenditure	Actual Expenditure of MYAS/SAI for KIUG 2020	Estimated Budget of KIUG 2021	Total Estimated Budget of KIUG 2021
	Travel grant to Technical Officials, Competition Managers	0.80	0.88	
	Uniform to Technical Officials	0.51	0.56	
	Hiring of TSR	1.40	1.54	
	Other Misc. expenses	0.40	0.40	
5	Administrative Expenditure	1.30	1.30	
6	Publicity & Advertisement	1.65	1.65	
7	Dope Control	0.59	0.50	
8	Broadcast	0	3.00	
Sub Total (C)		11.67	15.48	15.48
Grand Total (A+B+C)		34.27	34.97	

	Lump sum amount taken as per previous expenditure
	Multiplying Factor of 1.23 (7290/5969) with 10% increase- 7290&5969 indicates number of athletes, coaches, support staff etc. in Karnataka Games & Odisha Games respectively.
	On the basis of last year expenditure
	10% increase from expenditure of previous edition

4. In addition to the above, it is to be noted that the above budget estimate is exclusive of the budget requirement for the budget item Accommodation, Catering and Transportation.

5. The above-mentioned budget estimates of **Rs. 34.97 Crores towards the conduct of KIUG 2021** was placed before PAC on 15.09.2021 which recommended to place the agenda before DPAC for approval. Further, it is also proposed that a single execution agency should be appointed by the state after due process on the pattern of Khelo India University Games 2020. The single agency will assist state & SAI to execute their respective responsibilities.

6. Further, it is also pertinent to note that the above-mentioned budget estimates are inclusive of the Production & broadcasting cost of Rs. 3 Crores (lump sum).

7. In addition to above, it is proposed that SAI may be authorized to enter into agreement with the Host state on the roles& responsibilities of SAI and Govt. of Karnataka.

The proposal was placed before the PAC held on 15.09.2021 wherein it was recommended to place the same before DPAC under the vertical head of "Annual Sports Competitions" of the Khelo India Scheme:

The approval of DPAC is sought for:

- Distribution of roles and responsibilities amongst SAI, Host State, Host University and NSFs on similar lines of Khelo India University Games 2020.
- Budget Estimates of Rs. 34.97 Crores towards the conduct of KIUG 2021.

F. No. DDG/SAI/KI/DPAC/2019

Dated: 28.09.2021

Sub: 29th Departmental Project Approval Committee (DPAC) meeting held on 23rd September, 2021 on the various components of Khelo India Scheme - Circulation of Minutes thereof.

Please find enclosed the Minutes of the meeting of the 29th Departmental Project Approval Committee for various components of Khelo India Scheme held on 23rd September, 2021 under the chairmanship of **Sh. Ravi Mital, Secretary (Sports), MYAS**, for your kind perusal please.


28/09/21
(Sibananda Mishra)
DD (Khelo India Sectt.)

Encl: As above

To,

The Members of the Departmental Project Approval Committee of Khelo India

Copy to:

1. PS to MoS (I/C), Y &S
2. Senior Director , Khelo India
3. Mission Director, Fit India
4. Director , Khelo India
5. AD to DG, SAI
6. HPD, SLKIC
7. DD (TOPS)



Minutes of the 29th Departmental Project Approval Committee (DPAC) for meeting held on 23.09.2021

The meeting of 29th Departmental Project Approval Committee (DPAC) was held on 23.09.2021 at 05.00 PM under the chairmanship of Sh. Ravi Mital, Secretary (Sports).

The list of members is placed at **Annexure -1**.

Agenda No. 1: Confirmation of the DPAC minutes held on 19.05.2021

The minutes of the 28th DPAC were confirmed.

Agenda No. 2: ATR on the minutes of the meeting on 19.05.2021

The ATR of the 28th DPAC was noted.

Agenda No. 3: Opening of District wise Khelo India Centers (KICs) in the States of Kerala, Nagaland and Madhya Pradesh

The proposal was approved.

It is also observed by the DPAC that SAI shall conduct a review on the implementation of the 360 KICs and report to the next DPAC.

It is also directed by the chairman that every effort has to be made to establish maximum no. of KICs before 31st March, 2022.

Agenda No. 4: Release of funds for additional work for KISCE Sanghey Lhaden Sports Academy, Itanagar, Arunachal Pradesh

Regarding clarification sought by JS(Dev), it was informed that DPAC dated 04.09.2020 had approved that all KISCE's are deemed regional academies under Khelo India, thereby allowing funds to be sanctioned for non-recurring components from "Support to National/Regional/State Sports Academies" vertical of Khelo India.

Accordingly, the proposal of sanctioning additional Rs. 95.10 lakhs as non-recurring grant for Financial Year 2021-22 was approved.

Agenda No. 5: Adoption of State/UT's centres to Khelo India State Centre of Excellence

This proposal was approved only for 3 States for the below mentioned centres:

SL. NO.	State	Centre Name
1	Uttar Pradesh	Guru Gobind Singh Sports College , Lucknow
2	Delhi	Chhatrasal Stadium
3	Tamil Nadu	Jawahar Lal Nehru Stadium, Chennai

The proposal for Bihar was deferred as the centre had no residential facility

Agenda No. 6: Funds for Project Management Unit for year 2021-2022

The proposal was approved till 31st October, 2021.

SAI shall provide information sought by MYAS immediately, post which fresh agenda item for remaining period (if required) may be brought before DPAC.

Agenda No. 7: Adoption of academies/training centre as Khelo India Centres for Cycling discipline

A new Operational Guidelines on Khelo India will be notified by MYAS soon. This proposal shall be considered in the light of new Operational Guidelines and hence, the agenda may be placed before the next DPAC after the notification of the new guidelines.

Agenda No. 8: Financial assistance for conducting MTB Mountain Cycle Race event in Arunachal Pradesh

A new Operational Guidelines on Khelo India will be notified by MYAS soon. This proposal shall be considered in the light of new Operational Guidelines and hence, the agenda may be placed before the next DPAC after the notification of the new guidelines.

Agenda No. 9: Budget allocation of Rs 1.92 Cr for Fit India School Certification

It was decided that the agenda may be placed after discovering price through the Tender process.

Agenda No. 10: Grant for the procurement of Fencing equipment for High Performance Centres

The proposal was approved.

Supplementary Agenda No. 1: Grant of scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2021-22.

The agenda was withdrawn. The revised agenda to be placed before the next DPAC.

Supplementary Agenda No. 2: Empanelment of Sponsorship Agencies for Khelo India

The agenda was approved.

It is directed that immediate steps to be taken to publish RFE.

Supplementary Agenda No. 3: Financial Assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand), Tihri/Rishikesh (Uttarakhand) and Leh (Ladakh)





The agenda was deferred as it was decided to reconfirm from ITBP regarding requirement of funds.

Supplementary Agenda No. 4: Budget allocation of Rs. 1 crore for waiving off Fit India Quiz registration fees

The proposal was approved. It is clarified that in case more than two students participate from a school, SAI/MYAS will only bear the fee for two students only. In respect of more than two students, the fees will be paid by the school directly to NTA. FIT India Mission has assured maximum payment of Rs 1 Cr to the NTA for 2,00,000 students registered by one lac schools (max 2 students per each school). In the event of less number of students by the schools, the payment to NTA by SAI will be Rs 50 per students (that too max 2 students per each school).

Supplementary Agenda No. 5: Approval of manpower for Talent Search and Development earlier approved by HPC

This was approved by HPC formed as per existing Operational Guidelines. Once new guidelines are framed, comprehensive proposal as per the requirement to be assessed shall be moved by SAI.

Supplementary Agenda No. 6: Extension of the human resource approved in DPAC meeting convened dated 15.09.2019 and 06.11.2020

Approval is accorded till 31.12.2021. Once new guidelines are framed, comprehensive proposal as per the requirement to be assessed shall be moved by SAI.

Supplementary Agenda No. 7: Budget estimates, Financial assistance to host State/University and Roles and Responsibilities division of Khelo India University Games, 2021

The proposal was approved with a direction to inform DPAC about contribution of the State Government.

The meeting ended with a vote of thanks to the chair.



Annexure – 1

The following members were present in the meeting:

- Sh. Ravi Mital, Secretary (Sports), MYA&S, Chairman
- Sh. Sandip Pradhan , Director General, SAI
- Sh. Manoj Sethi, Joint Secretary & FA, MYA&S
- Sh. Atul Kumar Singh, Joint Secretary (Development), MYA&S
- Sh. Rohit Bhardwaj , Secretary (SAI)
- Sh. Vimal Anand, Director (MDSD)

Also, following officers were present:

- Sh. Satya Narayan Meena , Sr. Director (ASC)
- Ms. Ekta Vishnoi, Mission Director (Fit India)
- Sh. M.S. Varughese, Director (KI Sectt.)
- Sh. Rajinder Singh , HPD (SLKIC)
- Sh. Sibananda Mishra, DD (KI)
- Sh. Prashant Singh , DD (TOPS)
- Sh. Inderjeet Singh Pabla , PO (SLKIC)
- Sh. Varun Sharma , Manager (SLKIC)

Agenda Items for the Departmental Project Approval Committee (DPAC)

S. no	Agenda Item	Vertical	Page no.
1	Confirmation of the minutes of the 31st meeting of DPAC held on 21.12.2021	KI Secretariat	2
2	Action Taken report on the 31st meeting of DPAC held on 21.12.2021		
3	Approval of Funds for Digital, Branding and Communication Agency	ASC	3
4	Approval of Funds for Geotagging of Playfields and Marketing Campaign	Playfield Development	4-7
5	Approval of Funds for Development of content for digital coaching modules of e-Khel Pathshala	SLKIC	8-11
6	Approval of budgetary provision of 270 Lakhs for Opening of Khelo India Centres in the States of Andhra Pradesh, Chhattisgarh & UT of Delhi		12-13
7	De-notification of four Schools.		14-15
8	Budget provision of Rs. 77,25,000/- for the engagement of Human Resource in Khelo India by extending the approval given in previous DPAC.	KI Secretariat	16-17
9	Reimbursement of Khelo India academies for the lockdown period for Quarter 3 and Quarter 4 of Financial Year 2020-21.	KITD	18-19
10	Grant of Out of Pocket Allowances (OPA) to the Khelo India Athletes of Indigenous Games (04) for Q2, Q3 and Q4 of F.Y.2021-22.	PRITG	20-21

Agenda Item No. 1: Confirmation of the minutes of the 31st meeting of DPAC held on 21.12.2021

The minutes of the 31st meeting of the DPAC was circulated to the members and so far no objection is received. Hence it is proposed that minutes circulated may be confirmed.

Agenda Item No. 2: Action Taken report on the 31st meeting of DPAC held on 21.12.2021

Agenda No.	Agenda	Decision	Action Taken
3	Budget allocation for Meet the Champion program	Approved	The program is in progress
4	Budget allocation for financial assistance to National Yogasana Sports Federation for 750 Million Surya Namaskar in association with Fit India Mission	Rs. 50 Lakhs is approved as a lump sum amount with a direction that 50% shall be released as advance and the balance amount shall be re-imbursed after the completion of the event	Rs. 25 Lakhs is released to National Yogasana Sports federation for the said purpose.
5	Budget allocation of Rs. 20 lakh for conducting Fit@50+ women's Trans Himalayan Expedition	Matter may be referred to Department of Youth affairs	Approved on file. Placed before this DPAC.
6	Budget allocation for Preparation of Tableau for Republic Day Celebration 2022	Withdrawn	NA
7	Budget allocation for the second cycle of Fit India Quiz preliminary round.	Approved	The quiz is under progress.
8	Proposal for hosting Khelo India National Ranking Women Archery Tournament by Archery Association of India under Khelo India Scheme.	Rs. 75 Lakhs approved. Ranking to be displayed on the official website	Approval conveyed to Archery Association of India.
S1	Reimbursement of Khelo India Academies for the lockdown period for Quarter 3 and Quarter 4 of FY 2020-21	Deferred for want of more information	Agenda is placed before this DPAC

Agenda Item No. 3: Approval of Funds for Digital, Branding and Communication Agency

With the advent in technology and new shift towards presence on various digital platforms, SAI, last year, decided to onboard a dedicated Digital, Branding and Communication Team with a responsibility to maximize reach of the content on the internet and other platforms.

2. By following the due procedures for engaging an agency on board, M/s. Tattva Creations Private Limited was qualified with an overall contract value of Rs. 2,15,94,000/- for one (1) year with an extension clause of another two (2) years subject to satisfactory performance. Subsequent to the financial approval by DPAC held on 6.11.2020, the proposal was concurred by Finance Committee of SAI in its 94th meeting held on 05th January, 2021, and approved by the Governing Body vide its meeting dated 27th January 2021.

4. M/s Tattva Creations Private Limited is being engaged with effect from 1st Feb 2021 for a period of one year which will be expired on 31st Jan 2022.

5. As per the agreement, the contract is extendable for two more year on satisfactory performance. In order to evaluate the performance of the Agency, a committee vide office order dated 14.01.2022 was constituted with the following members

- | | | |
|----|---------------------------|--------------|
| 1. | Sr. Director (KheloIndia) | :Chairperson |
| 2. | ED (Finance) | :Member |
| 3. | Director (KheloIndia) | :Member |
| 4. | HOC (Media) | :Member |

6. On evaluating the performance of the agency and its impact on various programmes, the committee recommended for the extension for one more year with the existing terms and condition. (For Rs.2,15,94,000/- for one year).

The proposal was placed before PAC dated 31.01.2022 where it is was recommended to place the same before DPAC :

Approval of funds of Rs.2,15,94,000/- towards extending the contract of M/s Tattva Creations Private limited for a period of one year.

Agenda Item No. 4 : Approval of Funds for Geotagging of Playfields and Marketing Campaign

The Khelo India Scheme has the twin objective of mass participation and promotion of excellence in Sports. One of the mandates under the “Playfield development” vertical of Khelo India Scheme is to create a national inventory of playfields and sports infrastructure on a Geographic Information System (GIS) platform for their optimum utilisation. In an endeavour to execute the mandate of the Playfield development Vertical and realise the objectives of the Khelo India Scheme, Khelo India online platform intends to provide information and give access to the general public regarding playfields and sports facilities for various sporting disciplines.

2. In this context, it is pertinent to mention that by floating an RFE and following due process, 14 (fourteen) agencies were empanelled as survey agencies for geotagging and mapping of playfields across India. Accordingly, it is proposed to appoint survey agencies from among the empanelled agencies by floating an RFP.

3. It is pertinent to mention that the list of Playfields and sports facility shall be provided by a centralized team of SAI sourced through crowd sourcing and by coordinating with various stakeholders such as State Governments, District Administrations, Urban Local Bodies (ULB) etc. In addition to the list, the successful agency shall also coordinate with the aforesaid stakeholders for geotagging the playfields in that area. The tenure of the agency shall be limited to 2 years or mapping of 75000 FOP whichever is earlier. However, the number of FOPs to be assessed across India may be increased by a maximum of 25% within the overall cost of the tender but not beyond the period of 2 years as mentioned above.

4. In this context, it is to be mentioned that the payments are to be made on bi monthly basis against the submission of invoice by the agency.

5. To arrive at the estimated cost, a market survey was done. Based on the survey the cost of the project is charted out as below.

S. No.	Cost Per FOP	No. of FOP to be Geo Tagged	Amount (INR)	GST @18% (INR)	Total (INR)
1	550	75000	4,12,50,000	74,25,000	4,86,75,000
RUPEES FOUR CRORES EIGHTY SIX LAKHS AND SEVENTY FIVE THOUSAND ONLY					

Note- Considering 3 FOP per property, it is expected that approximately 25,000 properties will be covered.

The detailed Scope of Work is placed at **Annexure-4A** along with the estimation of the project cost.

Setting up of Project Monitoring Unit (PMU)

It is proposed to set up a Project Monitoring Unit (PMU) comprising of experts and other resources through NICSi empaneled vendors. The scope of work of PMU and its comparison with the scope of work of the successful agencies is indicated as follows:

Scope of Work-PMU	Scope of Work-Geo Tagging Agency
Coordination with different stakeholders such as State Governments, District Collectorates, Urban Local Bodies, organizations like Railways etc for collection of list of field of play (FOP) and the location and sharing the same with geotagging agency.	On site survey and Geo-tagging of playfields as per the list shared by the PMU and submitting Fortnightly progress report indicating no. of playfields geotagged.
Analysis of the data uploaded by the geotagging agencies on real time basis.	Submission of Digital templates filled along with photographs (minimum 04 photographs) with good resolution capturing details such as Field of Play (FOP) and amenities like audience sitting gallery
Identification of playfields on random sampling basis for physical visits in order to verify the data submitted by the geotagging agencies	Collecting details with respect the coaches attached with the facility such as name, respective sports discipline, contact details and Email ID.
Desktop assessment of the data uploaded by the successful agencies.	Submission of Completion Report encompassing the coordinates of each location in excel format along with survey reports signed by appropriate authority and a form encompassing the data collected by the agency signed by the appropriate authority.

Maximum 2 personnel of PMU shall be assigned per region/package comprising of 6-7 States and/or Union Territories in order to perform the above-mentioned services. Furthermore, the Project Manager shall be responsible for the overall implementation of the aforementioned services across India.

The estimated cost for setting up the PMU for period of 2 years is Rs1,36,07,717/-. The details are as follows:

S. No.	DESIGNATION/POSITION	NO. OF RESOURCES	MONTHLY EMOLUMENTS	YEARLY EMOLUMENTS	TOTAL EMOLUMENTS
	(A)	(B)	(C)	(D= C*12)	(E= B*D)
1	Project Manager / Technical Lead	1	87,480	10,49,760	10,49,760
2	Database Admin	2	40,824	4,89,888	9,79,776
3	Project Coordinator	5	37,324.80	4,47,898	22,39,488
4	Data Entry Operator	4	23,328	2,79,936	11,19,744
TOTAL		12			53,88,768
5	Add NICS Charges @7%				3,77,214
GRAND TOTAL					57,65,982
Add GST @18%					10,37,877
TOTAL FINANCIAL IMPLICATION FOR 12 MONTHS(1 YEAR)					Rs.68,03,858
TOTAL FINANCIAL IMPLICATION FOR 24 MONTHS (2 YEARS)					Rs.1,36,07,717

The detailed profile of the above resources is placed at **Annexure 4B**.

Marketing Campaign

To ensure ease of data collection, wider outreach and also crowd sourcing of data with the involvement of public, it is envisaged to undertake an extensive marketing campaign. The campaign to include customized communication to all stakeholders such as states, urban local bodies, educational institutions etc and also extensive campaign on various digital platforms as well as in electronic, print media and radio. The estimated cost for the campaign for a period of 2 years is Rs 2,00,00,000/-. The details are placed at **Annexure 4C**.

The proposal was placed before PAC dated 04.02.2022 where it is was recommended that:

- a) RFP may be floated for the purpose of geotagging of playfields
- b) Decision regarding marketing campaign may be taken by DPAC
- c) The comparison of scope of work of PMU and geotagging agencies may be placed before DPAC

Approval of DPAC is solicited for Rs 8.25 Cr as the total estimated project costs for geotagging of playfields including the following: -

- a) Funds of Rs. 4,86,75,000/- for a period of 2 years to geo tag the playfields by way of floating an RFP under the “Playfield Development” Vertical of Khelo India Scheme; and*
- b) Funds of Rs. 2,00,00,000/- for a period of 2 years for the marketing campaign under the “Playfield Development” Vertical of Khelo India Scheme*
- c) Funds of Rs 1,36,07,717/- to set up a Project Monitoring Unit (PMU) for the purpose for a period of 2 years.*

Agenda Item No. 5 – Approval of Funds for Development of content for digital coaching modules of e-khel Pathshala

1. The Khelo India e-Pathshala is an online training platform established to provide accessible, standardised, level-based online sports training at grassroots for Physical Education Teachers (PETs), Community Coaches, School students/budding sportspersons, parents, and sports enthusiasts.

2. DPAC in its meetings dated 04.09.2020 and 06.11.2020 approved **an indicative amount of Rs. 60 Lakhs per discipline for three disciplines** viz. Archery, Boxing and Table Tennis, to be largely utilised for **Content creation, Hiring of manpower and Running of programme.**

Execution of the project

3. It is mentioned that the Khelo India e-Pathshala is running in three disciplines: Archery, Boxing and Table Tennis; and Level 1 courses/ digital coaching modules have been developed across the three disciplines. The project is being executed in coordination and consultation with NSFs, NCoEs/RCs, NIS, LNCPE, Subject Matter Experts, Knowledge Partners, Content Management Experts and Technology Platform providers.

Overall 600 users (Physical Education Teachers/ Community Coaches) have been onboarded in three disciplines with 300 users currently undergoing the training on the learning management system. A total of 18 SAI coaches assist, guide and assess the users in progression.

4. The current execution chart with responsibility of the project is produced below:

Sport/Discipline	Manpower	Content creation	Running of programme
Archery	NSF	NSF	NSF
Boxing	NSF	NSF	NSF/NCoE
Table Tennis	-	Knowledge Partner	Khelo India

5. The current funds status with indicative amount and spent is summarised in below table:

Head	Amount per discipline (indicative)	Sport 1 - Boxing	Sport 2 - Archery	Sport 3 - Table Tennis
a) Hiring of Manpower	Rs. 20.00 L	1 Manager, 2 YPs, 2 DEOs hired Rs. 25.50 L (Extra)	2 YPs, 1 DEO hired Rs. 11.55 L (Balance)	Nil Rs. 0.00 (Balance)
b) Content Creation	Rs. 27.00 L	107 videos created Rs. 33.21 L (Extra)	112 videos created Rs. 38.06 L (Extra)	33 videos received Rs. 0.00 (Balance)
c) Running the Programme	Rs. 13.00 L	Rs. 12.66 L (Balance)	Rs. 10.39 L (Balance)	Rs. 0.00 (Balance)
Total Amount	Rs. 60.00 L	Rs. 71.37 L	Rs. 60.00 L	Rs. 0.00

All figures in Rupees, L = Lakhs

The total indicative amount allocated for three disciplines is Rs. 180 Lakhs. The total expenditure for three disciplines is Rs. 131.43 Lakhs. The overall balance is summed at Rs. 48.57 Lakhs.

It is stated that the program for Boxing was launched initially and the NSF required extension of manpower to keep the program running. Further, it is mentioned that the quantity and quality of videos has been enriched in all disciplines to deliver high quality content for the learners following industry best practices in e-learning.

Approval of DPAC is solicited for:

- Enhancement of funds for Boxing discipline to the amount up to Rs. 11.37 Lakhs,
- Reappropriation of funds for Archery discipline within the allocated amount.

Way forward

LNCPE, Thiruvananthapuram and NIS, Patiala will be the leading implementing institutions of the programs with support from the central team.

6. Nomenclature

It is suggested to provide a unique identity and brand to the digital coaching modules and programs being developed with an objective of providing training in physical education and sports. The term '**e-Khel Pathshala**' signifies the brand ethos and encapsulates this objective and may be used henceforth.

7. Structure

It is proposed to align the e-Khel Pathshala sport specific courses with Training Program for Physical Education Teachers and Community Coaches by SAI LNCPE, Thiruvananthapuram and NIS, Patiala. *(The course structure is placed at Annexure 5A)*

8. Content development

The high-quality video content for digital coaching modules needs to be developed from scratch for Introductory Level, Foundation Level and Level 2 courses for 3 disciplines. Also, additional content requirements for Level 1 courses are being identified including sports science content. *(The list of courses for which content is to be developed placed at Annexure 5A)*

9. Learning Management System (LMS): A LMS has been adopted for delivering content and easy accessibility of courses for the users. The LMS is used to host curated content, milestone based virtual skill assessments and objective assessments. LMS brings all the key stakeholders on the e-Khel Pathshala platform with various degrees of access control to perform their role in the program. The LMS platform is obtained on per user license model wherein each user which is registered on the platform occupies the one license to use the platform. The estimated average cost per year is Rs. 625/- per user.

10. Costing

The estimated cost of the project as per each head is enumerated in the table below:

S. No.	Course	Manpower	Content Creation	Running the Programme	Logistics	Total
	Includes	Programme manager, Young professional, Data entry operator	Production & editing through content management agency	Learning management system	TA/DA, workshops	
1.	Introductory Level	0.00	13.60	0.00	0.00	13.60
2.	Foundation Level	0.00	25.50	0.00	0.00	25.50
3.	Level 1	74.25	20.40	18.75	3.00	116.40
4.	Level 2	107.25	355.50	18.75	12.00	493.50
Total		181.50	415.00	37.50	15.00	649.00
Marketing (10% of Total) includes: On-ground campaigns, social media, print syndicate articles, website, chatbots creation						64.90
Miscellaneous (10% of Total) includes: Sports kits, equipment & branding for content creation, IT software & peripherals, infrastructure/ setup						64.90
Grand Total						778.80

All figures in Rs. Lakhs

Apart from above SAI Coaches will be deployed for supervision and its cost is not included in the above.

It is stated that the above are indicative amounts and final amount may vary based on the number of users registered & on boarded, nature of disciplines, number & nature of courses designed by subject matter experts. Approval of DPAC is solicited for allocation of funds to Khelo India for development and management of programs at Rs. 778.80 Lakhs. Any additional funds requirement shall be put up subsequently.

11. DG, SAI may be authorized for the following:

- i. Approve additional expenditure up to a maximum variation of 10% of total approved budget,
- ii. Internally modify the expenditure outgo within the overall approved budget.

Detailed amount bifurcation at Annexure 5B.

The proposal was placed before PAC dated 04.02.2022 where it is was recommended to place the same before DPAC :

Approval of DPAC is solicited for the following:

1. Enhancement of funds for Boxing discipline to the amount up to Rs. 11.37 Lakhs and reappropriation of funds for Archery discipline within the allocated amount.
2. Allocation of funds to Khelo India for development and management of Introductory Level, Foundation Level, Level 1, and Level 2 courses at Rs. 778.80 Lakhs.
3. DG, SAI may be authorized to approve additional expenditure up to a maximum variation of 10% of total approved budget and internally modify the expenditure outgo within the overall approved budget.

Agenda Item No. 6 : Approval of budgetary provision of 270 Lakhs for Opening of Khelo India Centres in the States of Andhra Pradesh, Chhattisgarh & UT of Delhi

Introduction:

DPAC vide its meeting dated 04.06.2020 decided to establish 1000 Khelo India Centres over a period of 04 years with a maximum 02 KICs per districts. In this regard, proposals were invited from State Sports Departments for KICs in the prescribed format. SAI extension centres, with their consent, were allowed to be part of the KICs as converted centres.

Till today a total of 453 KIC are notified, which include 60 converted centres.

States where KICs are yet to be established

S.no	States	No of Districts in the State
1	Andaman and Nicobar Islands	3
2	Andhra Pradesh	13
3	Bihar	38
4	Chhattisgarh	32
5	Delhi	11
6	Gujarat	33
7	Jharkhand	24
8	Lakshadweep	1
9	Puducherry	4
10	West Bengal	23
11	Total	182

Among the above State, proposals are received from the following States/UTs, which were verified and found in order . As per the Financial Norms the centres are entitled for:-

- Rs. 10 Lacs in the 1st year (Rs. 5 Lacs as one Time Grant, Rs. 5 Lacs for Recurring expenditure(Rs. 2 Lacs for Consumable Sports Equipment and Rs. 3 Lacs for salary of Past Champion Athletes hired for the centre)
- In the subsequent 3 years, Rs. 5Lacs in the subsequent year Rs. 5 Lacs for Recurring expenditure

Accordingly, the details for the three states are given below:

Slno	States/UTs	Districts	No. of centres proposed	Funds requirement on approval in 1 st year	2 nd , 3 rd & 4 th year expenditure
1	Andhra Pradesh	13	13	Rs. 130 Lacs	Rs. 65/- Lacs (each year)
2	Chhattisgarh	32	7	Rs. 70 Lacs	Rs. 35/- Lacs (each year)
3	Delhi	11	7	Rs. 70 Lacs	Rs. 35/- Lacs (each year)

Detailed list of centres for the above-mentioned States/UT is placed in **Annexure -6**.

The proposal was placed before PAC dated 31.01.2022 where it is was recommended to place the same before DPAC for the approval of:

- 1. Opening of 13 KICs in Andhra Pradesh, 07 KICs in Chhattisgarh & 07 KICs in Delhi.**
- 2. Approval of budgetary provision of 270 Lakhs in the first year and 135 Lakhs in subsequent year as per the details given below.**

Agenda Item No. 7 : Denotification of four Schools.

Introduction – To promote the sports at grassroots level, the following schools were identified to be established as Sports School under the State Level Khelo India Centers (SLKIC), Vertical of Khelo India scheme

S.No	Name of the School	Discipline & Strength of the Athletes		
1.	Assam Rifles Public (Sports) School, Shillong	(i) Archery	Boys -15 Girls -03	67
		(ii) Athletics	Boys -15 Girls -09	
		(iii) Fencing	Boys -19 Girls -06	
2.	KendriyaVidhyala, Delhi Cantt (Girls)	(i) Archery	19	30
		(ii) Judo	11	
3.	KendriyaVidhyala, Ghaziabad (UP) (Boys)	(i) Athletics	13	24
		(ii) Volleyball	11	
4.	KendriyaVidhyala, Sidhi , (MP) (Boys)	(i) Archery	05	17
		(ii) Boxing	12	
5.	KendriyaVidhyala, Gwalior, MP (Girls)	(i) Athletics	15	30
		(ii) Shooting	15	
6	Army Public School, Dhaula Kuan	(i) Archery	0	0
		(ii) Fencing	0	0
7.	Army Public School, Delhi Cant	(i) Fencing	0	0
8.	Army Public School, Shankar Vihar	(i) Fencing	0	0
9.	ITPB Public School, Dwarka, New Delhi	(i) Shooting	0	0
		(ii) Boxing	0	

Out of 09, above mentioned identified sports schools, 05 schools (S.No 1-5) have completed all the formalities, i.e. selection of athletes, enrollment and are in operation by providing boarding and lodging facilities with continuous training since November, 2019.

However, the Selection process and other formalities with regard to commencement of training has not been done by the 4 schools (S.No 6-9).

Considering the aforementioned facts, it is proposed that, the above 04 schools may be denotified from the list of identified sports schools.

The proposal was placed before PAC dated 04.02.2022 where it is was recommended to place the same before DPAC :

Approval of DPAC is solicited to denotify the following 04 Schools from the list of identified Sports School for providing financial assistance under SLKIC Vertical of Khelo India.

1. Army Public School, Dhaula Kuan
2. Army Public School, Delhi Cant
3. Army Public School, Shankar Vihar
4. ITPB Public School, Dwarka, New Delhi

Agenda Item No 8 : Budget provision of Rs. 77,25,000/- for the engagement of Human Resource in Khelo India by extending the approval given in previous DPAC.

The requirement and brief scope of work of Human Resource under different verticals of Khelo India had been assessed and the workforce had been hired from time to time in different positions on contractual basis with the approval of DPAC and HPC.

The DPAC vide its meeting held on 15.10.2019 and 06.11.2020 approved following post of Young Professionals and Junior Consultant till 31.12.2021.

Table-I (Young Professional)

DPAC Date	Count approved in DPAC	Vertical
15.10.2019	2	PWD/Tribal
	2	KISC
	1	FIT India
	4	KI-Sect
	3	ASC
	1	Infra
06.11.2020	7	SLKIC
TOTAL	20	

Table-II (Junior Consultant)

DPAC Date	Count approved in DPAC	Vertical
15.10.2019	3	SFW
	1	KISC
	4	FIT India
	1	KI-Sect
	2	ASC
06.11.2020	7	SLKIC
TOTAL	18	

The matter regarding the extension of the above human resources was placed before the 29th meeting of the DPAC held on 23.09.2021 for extension, however, the DPAC kept the agenda in abeyance stating that once new guidelines are framed, comprehensive proposal as per the requirement to be assessed shall be moved.

It may also be considered that various verticals of Khelo India is being implemented by SAI and being the 04th quarter many expected projects are to be completed. More emphasis is given on implementation of SLKIC in the remaining states (28 already started) and KICs are expected to be completed in almost all the district across the country by 2023 (453) already started. Further, FIT India quiz is also in progress.

In the light of the above circumstances, it is essential to continue the engagement of the above manpower for the smooth continuity of the scheme. Hence, it is proposed that approval may be given with a budgetary provision of Rs.77, 25,000/-for engaging 20 Young Professionals and 18 Junior Consultants by extending the approval expired on 31.12.2021 for a period of 03 months. The detail of the estimated cost is placed at **Annexure- 8A**. Deployment of existing manpower is placed at **Annexure-8B**.

The proposal was placed before PAC dated 31.01.2022 where it is was recommended to place the same before DPAC:

Approval of the proposal of a budgetary provision of Rs.77,25,000/-for continue the engagement of 20 Young Professionals and 18 Junior Consultants by extending the approval expired on 31.12.2021 for a period of 03 months.

Agenda Item No 9: Reimbursement of Khelo India academies for the lockdown period for Quarter 3 and Quarter 4 of Financial Year 2020-21.

Due to the pandemic situation, the regular training of Athletes (KIAs) was not continuing in the Academies, hence, it was approved in Departmental Project Approval Committee (DPAC) meeting dated 15.12.2021 that accredited academies may be reimbursed for payment of salary of the coaches and other administrative staff under Khelo India expenditure norms for the **Qtr 1** and **Qtr 2** of FY 2020-21 on actual basis on producing of UC towards the same as they were involved in monitoring and guidance of athletes during the said period. For Qtr. 1 & Qtr. 2 (FY 2020-21), total Rs. 3,05,53,416/- (Rs. Three Crore five lacs fifty three thousand four hundred sixteen only) has been paid for 24 accredited academies.

Due to the prevailing situation of COVID-19 in different states, the sporting activities could not be resumed for some more months during Qtr 3 and Qtr 4 in some of the states. During this period also, the academies paid the salaries to the coaches and other staff engaged with them as in Qtr 1 and Qtr 2 and education expenses of athletes. In this context, many academies have requested for the release of funds for payment made towards their Coaches and Support Staff for Qtr 3 & 4 on the same lines as was done in Qtr 1 and 2 of FY 2020-21.

In view of the position stated, it is proposed that in line with the payment made for Qtr 1 and Qtr 2 of FY 2020-21, academies may be reimbursed on actual basis on producing of UCs towards payment of coaching, sports science support, education and administrative support heads under KI expenditure norms for the Qtr 3 and Qtr 4 of FY 2020-21 on case-to-case basis.

So far, five (05 Nos.) UCs have been received for settlement for Qtr 3 and Qtr 4 (FY 2020-21) based on the lockdown situation where reimbursement has been requested for coaching, sports science and administrative and education expenses amounting to Rs. 58,50,000/- (fifty-eight lakhs fifty thousand only) (The details attached at **Annexure- 9A**). This agenda was submitted to High Power Committee (HPC) of KITD, which approved the agenda because as per clause 5.3 of operational guidelines of Khelo India -Talent search and development, HPC may grant all the approvals (financial and operational) as necessary. However, HPC recommended that as the payment for Qtr1 and Qtr 2 was approved by DPAC, it may be submitted to DPAC for information.

The agenda was placed before DPAC dated 21.12.2021 where it was deferred for want of more information.

For Information of DPAC:

HPC approved the following in its 10th meeting held on 14.12.2021

- i) Reimbursement of Rs. 58,50,000/- for Qtr 3 and Qtr4 (FY2020-21) for 05 Accredited Academies due to the lockdown situation.**
- ii) Academies may be reimbursed for payment of coaching, Sports Science Support, Education and Administrative Support on submission of bills and vouchers towards payment of salary along with UCs duly certified by the CA for Q3 and Q4 of FY 2020-21 on case to case basis.**

Agenda Item No 10: Grant of Out of Pocket Allowances (OPA) to the Khelo India Athletes of Indigenous Games (04) for the Q2, Q3 and Q4 of F.Y.2021-22.

The DPAC vide its meeting dated 04.06.2019 had sanctioned scholarship to the Khelo India Athletes (KIAs) of the four (04) existing Indigenous Games under Khelo India Scheme @ Rs. 10,000/- per month per athlete for a period of 01 year. Subsequently, DPAC vide its meeting dated 04.09.2020 approved the allowances on similar lines for the F.Y. 2020-21.

2. It is to be mentioned that as against 335 KIAs only 283 KIAs have been given the Out of Pocket Allowance. The details of the number of KIAs sanctioned & annual financial implications on account of allowances are as under:

Sl. No	Sport Discipline	Maximum No. of KIAs	Category	Total Amount (In Rs.)
1	Mallakhamb	105	KIAs in Sub Junior/ Junior Category in the National Championship.	Rs.1.26Crore (Rs.10,000/-*105*12months)
2	Kalaripayattu	80		Rs. 0.96Crore (Rs.10,000/-*80*12months)
3	Gatka	100		Rs.1.20Crore (Rs.10,000/-*100*12months)
4	Thang-ta	50		Rs.0.60Crore (Rs.10,000/-*50*12months)
Total		335 (KIAs)		Rs.4.02Crores

3. In this context, it is to note that due to the impact of Covid- 19 pandemic, the list of KIAs could not be revised and the existing list was continued. However, since the situation is gradually returning to normalcy, the revision of the list is in process. Further, it is pertinent to note that allowance amount of Rs. 84, 90,000/- (Rupees Eighty Four Lakh Ninety Thousand Only) has been released for the 1st quarter i.e. April- June'2021 of the current F.Y.2021-22.

a. The agenda regarding approval of funds for releasing OPA for the three quarters of FY 2021-22 and ratification of the amount released for the first quarter was placed before the DPAC on 28.10.2021 wherein the DPAC ratified the amount Released for the first quarter but deferred the Proposal for releasing the OPA for remaining quarters of the FY 2021-22.

b. In this regard, it is submitted that Rs. 10 Crore has been projected for PRITG Vertical as a part of Khelo India Budget for the F.Y. 2021-22, which includes the total annual financial implication of Rs.4.02 Crore towards the allowances of 335 KIAs (out of which as mentioned above, an amt. of Rs. 84.90 Lacs has been already released).

In view of the above, the agenda is placed before DPAC for the following:

Decision on extending the benefit of out of pocket allowances to the KIAs for the indigenous games till 31st March, 2022 and approval of an amount of Rs. 3.171 Crores as budget for the same.

Minutes of the 32nd meeting of the Departmental Project Approval Committee (DPAC) held on 14.02.2022

The 32nd meeting of the (DPAC) was held on 14.02.2022 at 11:00 AM under the chairmanship of Secretary (Sports).

The list of participants is placed at **Annexure -I**.

DG SAI & JS & FA informed that a letter has been written by JS (Development) regarding certain issues. After due deliberation the decisions taken are indicated as below:

SN	Agenda Item	Minutes of the meeting
1	Confirmation of the minutes of the 31st meeting of DPAC held on 21.12.2021	Confirmed
2	Action Taken report on the 31st meeting of DPAC held on 21.12.2021	Noted. A portal for monitoring of Khelo India Scheme may be developed by MDSD.
3	Approval of Funds for Digital, Branding and Communication Agency	Approved in principle. Details of budget head will be conveyed by MYAS.
4	Approval of Funds for Geo tagging of Playfields and Marketing Campaign	Approved with the condition that fund for marketing campaign is restricted to Rs. One crore. The fund for PMU was approved only for a year.
5	Approval of Funds for Development of content for digital coaching modules of e- Khel Pathshala	Approved in principle. Expenditure is to be met from appropriate budget head to be decided by MYAS. However, the extra expenditure incurred within overall budget for the pilot project in the Boxing discipline was approved.
6	Approval of budgetary provision of 270 Lakhs for Opening of Khelo India Centres in the States of Andhra Pradesh, Chhattisgarh & UT of Delhi	Approved. However, out of 07 KICs proposal of Delhi at Delhi, International Kair Sports Complex, South West (for athletics) and Ludlow Castle Sports Complex (for Yoga) have been deferred.



7	De-notification of four Schools.	Deferred. SAI shall conduct a detailed discussion with concerned authorities for making these operational.
8	Budget provision of Rs. 77,25,000/- for the engagement of Human Resource in Khelo India by extending the approval given in previous DPAC.	Approved for this financial year. A detailed review of manpower in the light of approved cadre restructuring of SAI along may be conducted taking into account the requirement of Khelo India.
9	Reimbursement of Khelo India academies for the lockdown period for Quarter 3 and Quarter 4 of Financial Year 2020-21.	Approved
10	Grant of Out of Pocket Allowances (OPA) to the Khelo India Athletes of Indigenous Games (04) for Q2, Q3 and Q4 of F.Y.2021-22.	Approved subject to the following: 1) No more OPA to be given to existing athletes. 2) List of eligible candidates shall be prepared by forming Khelo India Talent Development Committees exactly as being done under Khelo India Talent Development Vertical. The fresh selection should be done on the basis of current performance. OPA/Scholarship will be given from prospective effect. Regular weeding out may be conducted as per usual practice. 3) Silambam, an indigenous game of Tamil Nadu is also added to the existing indigenous games covered under PRITG vertical of Khelo India. 4) The scholarship/OPA will be given to max 350 athletes.
Supplementary Agenda		
S1	Budget allocation of Rs. 20 Lakh for conduction Fit@50+ womens Trans Himalayan Expedition.	Approved.



S2	Adoption of State Centre to Khelo India State Centre of Excellence in Jharkhand.	Approved.
S3	Viability Gap Funding for Khelo India State Centre of Excellence, Delhi.	Deferred.

The meeting ended with vote of thanks to the chair.



The following members were present in the meeting:

- Smt. Sujata Chaturvedi, Secretary (Sports), MYA&S, Chairman
- Sh. Sandip Pradhan , Director General, SAI
- Sh. Manoj Sethi, Joint Secretary & FA, MYA&S
- Sh. L.S Singh, Joint Secretary (Sports), MYA&S
- Sh. Shiv Sharma , Executive Director (Finance)
- Sh. Vimal Anand, Director (MDSD)

Following officers were also present:

- Sh. Rohit Bhardwaj, Secretary SAI
- Ms. Ekta Vishnoi , Sr. Director (Khelo India)
- Sh. M.S. Varughese, Director (Khelo India)
- Ms Amar Jyoti Singh , Director (Khelo India E-Pathshala)
- Sh. Sibananda Mishra, DD (Khelo India)

